



## **Filwood, Knowle and Windmill Hill Neighbourhood Partnership Agenda**

**Date:** Wednesday, 21 September 2016  
**Time:** 6.00 pm - 8.00 pm  
**Place:** Knowle West Media Centre, Leinster Ave, BS4 1NL

- 1. Welcome & Introductions & Apologies** 6.00 pm
- 2. Declaration of Interest** 6.05 pm  
To note any declarations of interest from Councillors. They are asked to indicate the relevant agenda item, the nature of the interest and in particular whether it is a **disclosable pecuniary interest**.  
  
Any declaration of interest made at the meeting which is not on the register of interests should be notified to the Monitoring Officer for inclusion.
- 3. Public Forum and Public Resolution**  
To consider any public forum statements or public resolutions submitted.  
  
The deadline for the receipt of statements or resolutions is 12 noon on Monday 20<sup>th</sup> September 2016
- 4. Minutes of Previous Meeting (Pages 5 - 12)** 6.15 pm  
To approve the minutes of the meeting held on the 22<sup>nd</sup> June 2016.
- 5. Oasis Academy Marksbury Road - Ian Bell, Place Planning Manager, Bristol City Council** 6.25 pm
- 6. Community Safety Report - Inspector Nigel Colston, Avon & Somerset Police (Pages 13 - 14)** 6.40 pm

- 7. South Bristol Hate Crime - Statistics and Activities - Mark Parry & Andrew McLean (Pages 15 - 27)** 6.50 pm
- 8. Parks and Green Spaces Proposals - Sale of Salcombe Road Recreational Ground (Pages 28 - 32)** 7.00 pm  
Report of Andrew McLean and Lloyd Allen – Bristol City Council
- 9. Neighbourhood Plan Update - Andrew McLean (Pages 33 - 42)** 7.15 pm  
Report of Andrew McLean, Neighbourhood Partnership Co-ordinator, Neighbourhood Management
- 10. Neighbourhood Co-ordinator Business Report (Pages 43 - 52)** 7.25 pm  
Report of Andrew McLean, Neighbourhood Partnership Co-ordinator, Neighbourhood Management
- 11. Neighbourhood Budget Report (Pages 53 - 56)** 7.35 pm  
Report of Andrew McLean, Neighbourhood Partnership Co-ordinator, Neighbourhood Management
- 12. Highways Report (Pages 57 - 58)** 7.45 pm  
Highways Update – presented by Andrew Mclean – Neighbourhood Partnership Co-ordinator
- 13. Any Other Business** 7.55 pm  
If time allows
- 14. Meeting Close**  
The Meeting is due to finish at 8pm.

**Date of Next Meeting:** 6.00 pm, Wednesday, 7 December 2016, Knowle Community Centre, Crossways Road, BS4 2SS

**Contact – The local Neighbourhood Partnership (NP) Coordinator is:**  
Andrew McLean  
Telephone : 0117 922 4446 & Mobile 07467 335714  
e-mail : neighbourhood.partnership@bristol.gov.uk

**The Democratic Services Officer for this meeting is**

Claudette Campbell

Telephone : 0117 92 22342

e-mail : [democratic.services@bristol.gov.uk](mailto:democratic.services@bristol.gov.uk)

## What is a Neighbourhood Partnership?

Neighbourhood Partnerships are the route to influence and improve services in the neighbourhood for residents, community organisations, service partners, and where local councillors make decisions about Bristol City Council business

## How do I get involved?

Anyone who lives or works in the area can get involved in this Neighbourhood Partnership by:

- **Attending this meeting and commenting on any item of business on the agenda.** Everyone is welcome to attend this meeting and contribute.
- **Submit a Public Forum statement** to the clerk to the meeting (contact details above) **no later than noon on the working day before the meeting.** The statement will, where possible, be sent directly to members of the Partnership, and be printed and circulated at the meeting.

## The Openness of Local Government Bodies Regulations 2014

Any person attending a meeting must, so far as is practicable, be afforded reasonable facilities for reporting. This includes filming, photographing or making an audio recording of the proceedings.

Members of the public should therefore be aware that they may be filmed by others attending the meeting and that this is not within the authority's control. Oral commentary is not permitted during the meeting as this would be disruptive.



**Filwood, Knowle and Windmill Hill Neighbourhood Partnership**  
**6.00 pm, 22 June 2016**

**Present:**

\* De-notes absent

**Ward Councillors**

- Councillor Christopher Davies, Knowle;
- \* Councillor Gary Hopkins, Knowle;
- Councillor Christopher Jackson, Filwood;
- \* Councillor Jeff Lovell, Filwood;
- Councillor Jon Wellington, Windmill Hill;
- Councillor Lucy Whittle, Windmill Hill;

**Partners**

Representatives of people who live and work in the Neighbourhoods of Filwood, Knowle and Windmill Hill.

- Mark Bailey
- \* Carlton Bodkin
- \* Les Bowen
- \* Denise Britt
- \* Nancy Carlton
- \* Natasha Clark
- Bob Franks
- Ken Jones
- \* Lee Reed
- John Scott
- \* Ann Smith
- James Smith
- \* Maggie Stringer
- \* Glenn Vowles
- \* Inspector Nigel Colston

**Other Interested parties:**

**Also in Attendance:-**

Andrew McLean, Neighbourhood Co-ordinator  
Claudette Campbell, Democratic Services Officer  
Lloyd Allen, Neighbourhood Officer  
Alecto Shyne, Avon & Somerset Police

## **1. Welcome and introductions (1)**

Cllr Lucy Whittle (Chair of the meeting) welcomed everyone to the meeting and led introductions.

## **2. Apologies for absence (2)**

Apologies Cllr Hopkins, Cllr Lovell Lord Mayor, Les Bowan, Maggie Stringer, Nancy Carlton, Carlton Bodkin, Ann Smith, Inspector Nigel Colston

## **3. Minutes of previous meeting (3)**

Minutes of the Meeting of the Neighbourhood Partnership held on the 29<sup>th</sup> March 2016. Are agreed as a correct record and the above are noted and signed by the Chair.

Matters Arising:

- a. An invitation to be extended to Ian Bell, Education Place Making Manager, to attend a partnership meeting.
- b. Filwood Business Park – Statistical information on occupancy of the park remains outstanding.
- c. Greenfield E-Act School – a plan for the crossing to be supplied by Mark Sperduty (BCC Officer)
- d. Holroyd House – Path improvement works have commenced.
- e. Library – Information to be sought on the sequences of closure of local libraries at times when there are staff shortages. There were concerns expressed that the Library in the Filwood ward was adversely affected at this times.

## **4. Declarations of interest (4)**

None

## **5. Public forum (5)**

None

## **6. Equalities monitoring (6)**

Members in attendance at the partnership meeting requested to complete the monitoring form.

## **7. Community safety report (7)**

The Partnership received the updated Community Safety Report from David Deakin and Alecto Shyne.

- a. The partnership to note the changes in the Bristol South West team comprising of Bedminster, Bishopsworth and Windmill Hill. Caroline Crane, new sergeant for the area with the beat officers and PCSO's unchanged.
- b. Bristol South Central composition Filwood, Knowle with Hartcliffe, with 3 sergeants.
- c. Current vacancies stand at 9 PCSO's, 2 to be filled in August. Projected that further PCSO's vacancies to be filled by the end of the year.
- d. Concerns raised at the lack of response to drug dealing issues in the Padstow Road area.

- Action: Offices to investigate and report back.

Partnership Agreed:

- i. To Note the Report

## **8. Neighbourhood partnership plan and engagement plan (8)**

Andrew Mclean, Neighbourhood Partnership Co-ordinator presented the revised Partnership Plan for consideration. The proposal was for the plan to be portioned into thematic areas and regularly reports presented at partnership meetings. In addition it was proposed that the Plan would be a permanent agenda item on the partnership agenda going forward. The plan was now formatted to reflect the work of existing partners and agencies working within the neighbourhood partnership area.

The following was noted from the discussion that followed.

- a. The plan was viewed by many as a vast document and concerns raised that the many objectives would not be adequately addressed during a meeting.
- b. The partnership co-ordinator would lead on chasing for feedback on the actions highlighted in the plan to ensure regular reports would be provided and that action holders would be called into account. People resources across teams had been realigned to support the requirement to meet the priorities outlined in neighbourhood plans.
- c. The concern remained that the plan included too many priorities and a number that the partnership would not be in a position to address, for example 'address low levels of employment in Filwood'. The general consensus from the partnership that many of priorities listed would be unachievable.
- d. The partnership considered the Engagement Plan that worked in tandem with the plan supported by the local Neighbourhood Officer. The Partnership was assured that work would continue to engage local residents to participate in the forum/partnership meetings. Where localities had active sub groups, such as 'Tresa' based in Totterdown that required limited assistance, the team would look to give greater support local groups with greater need. The Plan made reference to a number of activities in the Filwood area where greater input to meet the thematic priorities.
- e. Members requested officers to consider the rebalance of resources to reflect need in a number of wards the following were highlighted:
  - i. The Knowle ward Member requested greater support from the available Neighbourhood Officers and to consider the impending loss of the local youth activity group.
  - ii. Filwood ward Member - Inns Court residence would benefit from assistance to rebuild relationship following the failure to deliver the CCTV.

Partnership Agreed:

- The monitoring templates for the Plan priorities to come to the September 2016 meeting.

## **9. Neighbourhood Partnership AGM report (9)**

Andrew McLean Neighbourhood Partnership Co-ordinator presented the AGM Report:

- a. Membership and Charing Arrangements
  - i. Six Councillors covering the 3 wards. Windmill Hill incoming Councillors – Lucy Whittle and Jon Wellington to join Cllr Jackson, Cllr Lovell – Lord Mayor, Cllr Davies, Cllr Hopkins.
  - ii. Partnership resident members noted.

- Alderman Mark Bailey to be added to the membership list.
  - John Scott resignation accepted by the partnership.
  - Contact to be made with Glen Vowles, Lee Reid and Natasha Clark to ascertain their position.
  - Future meetings scheduled on a Wednesday to avoid possible clash with Full Council & Cabinet, particularly important with Cllr Lovell now Lord Mayor.
- iii. Partnership to note the Terms of Reference, Code of Conduct and Financial Operating Framework.
- iv. Devolved Neighbourhood Budget
- Budget £84,336.16
  - Parks s106 budget £1821.68
  - Transport s106 budget £152,249.89
  - Community Infrastructure Levy £13,924
- v. Devolved Powers to Councillors for decision
- Expenditure Neighbourhood Budget
  - Decisions relating to council-owned community centres & buildings
  - Spending locally, money paid to the Council under s106 Agreements/community Infrastructure levy and prioritising site specific schemes to be funded from that source
- vi. Meeting Schedule
- Partnership Meetings on a Wednesday at 6pm on the following days
    1. 21<sup>st</sup> September 2016 – Knowle West Media Centre
    2. 7<sup>th</sup> December 2016 – Knowle Community Centre
    3. 8<sup>th</sup> March 2016 – Victoria Park Baptist Church
  - Ward Forum dates noted.

#### **Partnership Agreed**

- **To Note the Report and the information provided.**
- **To continue with the Charing arrangements on a Ward Councillor rotation basis.**

The Neighbourhood Partnership Co-ordinator then presented the Business Report.

- a. Wellbeing Applications –

The Neighbourhood Committee – Councillors, Davies, Jackson, Whittle and Wellington on agreement of the Partnership approved the following grants.

#### **Neighbourhood Committee Resolved:**

##### **Filwood**

- i. Bristol Biennial Arts CIC
  - Performance for Pets: A Workshop for Humans - £500
- ii. CIPKW
  - Feel Good Friday Community Event - £500
- iii. Knowle West Arts Promotion
  - Mixer deck and speaker leads £500
- iv. Knowle West Health Park CIC
  - Man Alive – Big Breakfast £500



- v. Oasis Academy Connaught
  - PTA Summer Fair £350
- vi. The Cookery School & Kitchen CIC
  - Back in the Kitchen/Lunch Club £1000
- vii. Trewint Garden Residents Group
  - Coach Trip and Lunch £500
- viii. The Knowle West Children's Centre
  - The Spirit Community Bus £795
- ix. Bedminster Winter Lanterns
  - Bedminster Winter Lantern Parade 2016 £450

### **Knowle**

- i. Arnos Vale Cemetery Trust
  - Key Transport Management Plan £nil
- ii. Entertaining Local Knowle
  - Arts in the Park Fest 2016 £1400
- iii. Knowle Senior Moments
  - Senior Club Guest Speakers £300
- iv. Knowle Townswomen Guild
  - Public speakers for monthly meetings £500
- v. Priory Volunteer Drivers Group
  - Volunteer Driving Group £150
- vi. Redcatch Shortmat Bowling Club
  - Bowls, Trophies and Club Lunch £300
- vii. St Martins Community Hall
  - Community Hall Roof Repairs £1000
- viii. The Park Knowle Football Club
  - 2016 season football match travel £500

### **Windmill Hill**

- i. Bedminster Winter Lanterns
  - Bedminster Winter Lanterns Parade 2016 £450
- ii. St Michaels Church WH Scouts & Art on The Hill
  - Community Mosaic £1000
- iii. Windmill Hill City Farm
  - The human Sundial to commemorate the 40<sup>th</sup> £1000

### **Traffic Choices Website & resident highways/transport request**

- a. The partnership were requested to consider implementing a process to manage the highways/transport request.

### **Partnership Agreed**

- i. **To delegate responsibility to the Partnership Co-ordinator to make arrangements with each ward on matters arising.**
- ii. **To bring highways/transport issue to Ward Forums.**
- iii. **To escalate high level matters to the Partnership.**

### **Tree Champion Update**

- a. The partnership were requested to note the updated provided by Jim Smith.
- b. The partnership were requested to support the Community Orchard near Filwood Broadway play area.

### **Partnership Agreed**

- i. **To note the report.**
- ii. **To support the principles of a community orchard but the Partnership acknowledges the future developments for Filwood Broadway that may prohibit the creation of an orchard in this location.**

### **Environment Subgroup**

Lloyd Allan, Neighbourhood officer, updated the partnership on the work of the subgroup.

- Meeting were well attended.
- The group was Chaired by Jim Smith.
- The group priorities would be taken from the Plan.
- The group had completed a Tree Plan wishlist.
- A request was made for the group to be promoted at Forum meetings.
- A request was made for each ward to select a tree representative.

### **Partnership Agreed**

- i. **To note the update.**

## **10 Sale of Salcombe Road recreational ground (10)**

The Partnership Co-ordinator provided details in the report of the implications of the sale of the above property and the funds available to the partnership.

The following was noted from the report.

- a. The sale was completed on the 21<sup>st</sup> March 2016 realising the sum of £787,450.
- b. 65.8% equalling £518,142 for the partnership and 33.2% for the Capital Parks Programme.
- c. £107,550 retained by Knightstone Housing Association in relation to additional cost.
- d. Historical financial spend detailed that £224,325 had already been spent on the following parks in the area to be recovered from the sale proceeds.
  - Redcatch park - £43,125
  - Salcombe Road - £50,000
  - Marksbury Road - £55,000
  - Northern Slopes - £1,200
  - Perretts Park - £75,000
- e. The balance remaining of £213,817 now available for spend for improvements to parks and open spaces in the wards of Knowle and Windmill Hill and the non-regeneration areas in Filwood.
- f. Ward members would meet with Gemma Dando to clarify the position with regards to sums allocated from Filwood Regeneration Framework budget to meet a need in Newquay Park.

### **Partnership Agreed**

- i. **That  $\frac{3}{4}$  of the sum would be made available for spend.**
- ii. **That applications would be invited from all with a deadline of the 5<sup>th</sup> August for applications.**

**11 Highways update (11)**

All requested to Note due to the lack of time.

**12 Any other business (12)**

**13 Date of next meeting and close of meeting (13)**

**Date of the Next Meeting:** 6.00 pm, Wednesday, 21 September 2016, Knowle West Media Centre,  
Leinster Ave, BS4 1NL

Meeting ended at 8.00 pm

**CHAIR** \_\_\_\_\_





**Filwood / Knowle / Windmill Hill NEIGHBOURHOOD PARTNERSHIP**

**Report of:** Inspector 2302 Nigel Colston  
**Officer presenting report:**

Recommendation:  
 a) To **note** contents of the report.

**Neighbourhood team news**

We have adopted the new beat team structure, aligned to the new council wards.

The wards of Knowle and Filwood have been combined into one neighbourhood beat, and for policing purposes this will form part of the Bristol South Central neighbourhood policing area with the Hartcliffe ward.

Combining the two areas of highest demand has meant that I can place an additional sergeant into the team. The South central team therefore looks like this;

Sgts	Beat managers	PCSOs
	Jon Nash	Liam Perkins
Alecto Shyne	Andrew Gilbert	Simon Rudge
	Richard Scotter	Sam Delahay
	Neal Scarborough	Gary Mason (mid-Oct)
David Deakin		Katie Allwood-Coppin
	Richard Jeffrey	Claire Flower
	Patrick Powell	Matt Cockle
Dan Ashfield	Jerry Hilliar	Michelle Hibberd
	Jayne Cranmer	Alison Orton
	Helen Head	Cameron Armstrong
		Wendy Reeves
		Tatiana Jones

Filwood / Knowle
Hartcliffe
Both area

Neal Scarborough has moved from the Brislington beat to Knowle / Filwood on an initial six-month swap. Katie Allwood-Coppin has likewise moved, but on a

permanent basis. PCSO Gary Mason joins the team in mid-October, upon completion of his initial training.

The next stage of development for neighbourhood policing is to introduce an early intervention team for the Hartcliffe / Filwood / Knowle area. This team will see dedicated PCSOs working in daily contact with primary schools, BCC Housing officers and BCC Early Help team staff amongst many others. They will work predominantly with children, victims and offenders in order to provide appropriate interventions at the earliest appropriate time. Their aim is to extend the think family approach, strengthen community cohesion and build excellent links between the voluntary and statutory sector. I am hopeful that the first officers should be in place by early November.



## FILWOOD, KNOWLE AND WINDMILL HILL NEIGHBOURHOOD PARTNERSHIP

21 September 2016

**Title:** Bristol South Hate Crime update

**Report author:** Stuart Patterson – Crime Reduction Manager

### RECOMMENDATION

That the Partnership notes the content of the report and considers any measures to address the issues within the report.

## Bristol South Hate Crime – Period Ending July 2016

### Summary

- In the 12 month period ending June 2016, there were around **445 hate crimes** recorded by police in South Bristol
- Race was a motivating factor in around **two-thirds** of all hate crime incidents
- There have been **increases in the volume of reported disability hate crime** in the 12 months ending June 2016, compared against the previous 12 month period

### Hate Crime Overview

In the 12 month period ending June 2016, there were around **445 hate crimes** recorded by police in South Bristol, an average of 37 per month. There has been a **general upward trend** in the monthly volumes of hate crimes reported in Bristol South since at least January 2015, as shown in the following chart:

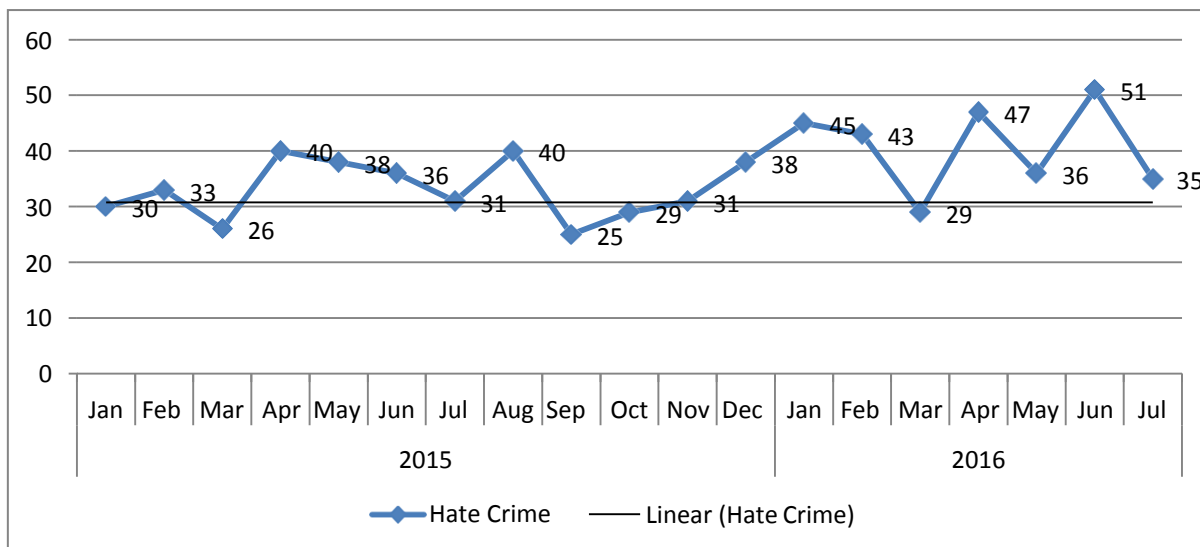


Figure 1: Hate Crimes by Offence Group, 12 Months ending June 2016, Bristol South

The increase in hate crime incidents aligns with a general rise in violence against the person incidents recorded by police. Notable rises in the category of ‘**violence without injury**’ offences – an offence which accounts for many of the hate crimes reported. Much of this rise is linked to improvements in recording and identification of crimes owing to actions taken by the police following findings from a national HMIC inspection.

In the context of hate crime, this may indicate that whilst there are rises in the volume of recorded incidents, the **underlying level of offending may not have increased**. Ongoing training of police staff will have further assisted in the accurate recognition and recording of hate crimes. Additionally, efforts by police and partner agencies to increase victim confidence to report crimes may have played a part.



Of offences reported in Bristol South in the 12 month period ending Jul 2016, around **83 per cent** (371) of hate crimes were classified as 'violence against the person' (VAP) offences. Of these VAP offences, the majority of offences were incidents where the offender has **caused intentional harassment, alarm of distress** to the victim. Nine per cent (41) of offences were criminal damage incidents, the second highest volume by offence group.

In around 278 incidents, **race was identified as a motivating factor** for the offending behaviour. The second most common motivating factor for offending was **disability**, which was a factor in **56 incidents**. The following table provides a breakdown by type:

Motivating Factor	Number of Incidents <sup>1</sup>
Age	4
Disability	56
Gender	1
Homophobic	45
Racial	278
Religious	22
Transphobic	8

Table 1: Hate Crime Motivating Factor, year ending July 2016

The location of hate crime incidents varies across the neighbourhood area, as showing in the following chart<sup>2</sup>:

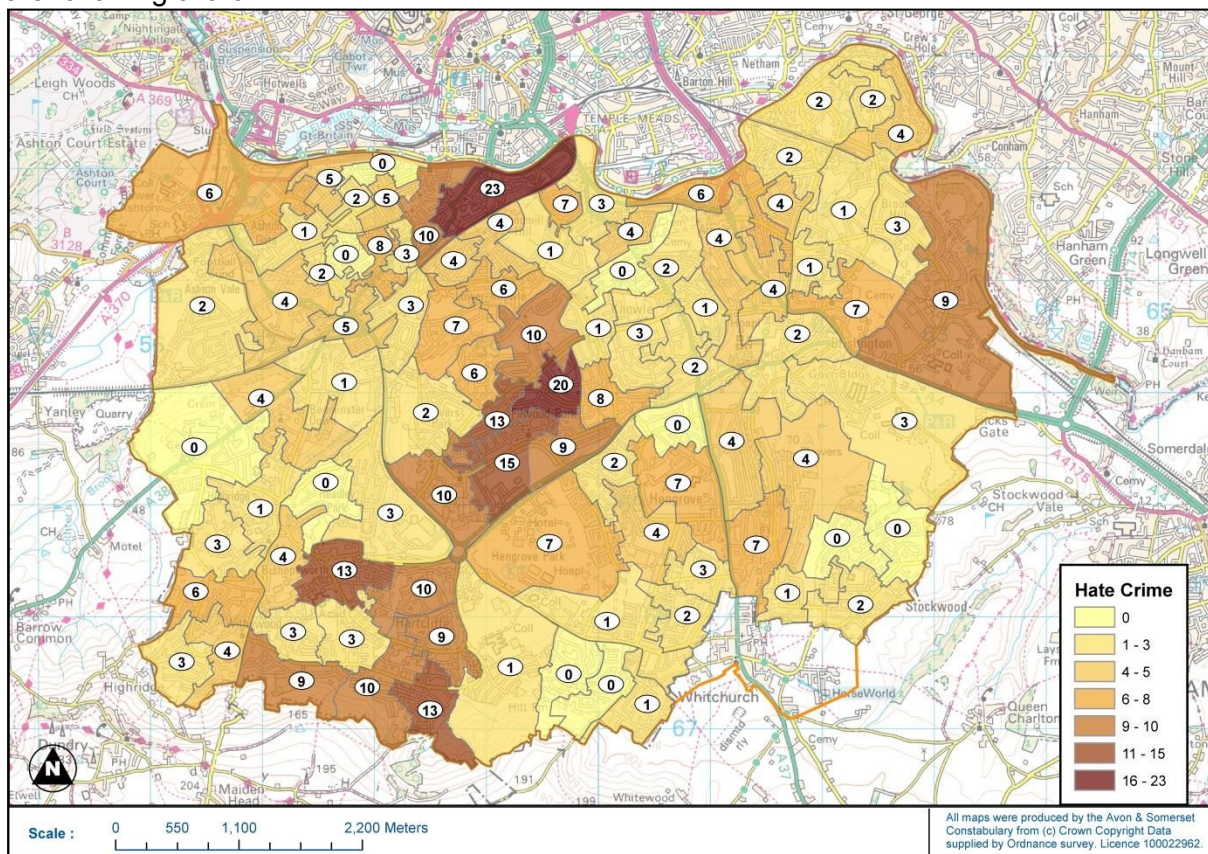


Figure 2: Hate Crime count by LSOA, Year ending June 2016

<sup>1</sup> Incidents can contain more than one hate crime flag type; therefore the sum may be greater than the number of incidents.

<sup>2</sup> Maps showing counts by hate crime type (where more than 10 incidents have been recorded across the LPA) are included in the appendices

The following Lower Super Output Areas (LSOA) each had 10 or more incidents reported in the 12 months ending July 2016 – these areas account for **over a third of all hate crime** incidents in South Bristol:

LSOA	LSOA Local Name	Total
E01033359	Bedminster East	23
E01014585	Ilminster Avenue West	20
E01014581	Filwood Broadway	15
E01014582	Leinster Avenue	13
E01014727	Bishport Avenue East	13
E01014594	Whitchurch Lane	13
E01014580	Inns Court	10
E01014593	Fulford Road North	10
E01014726	Hareclive	10
E01014578	Wedmore Vale	10
E01033361	Bedminster West	10

Table 2: >=10 Incidents by LSOA, year ending July 2016

### Hate Crime Victims

Where details were known, there was **an even split of male and female victims** of hate crime, with 193 female victims and 189 male victims. The following chart provides an overview of victims by age group and gender:

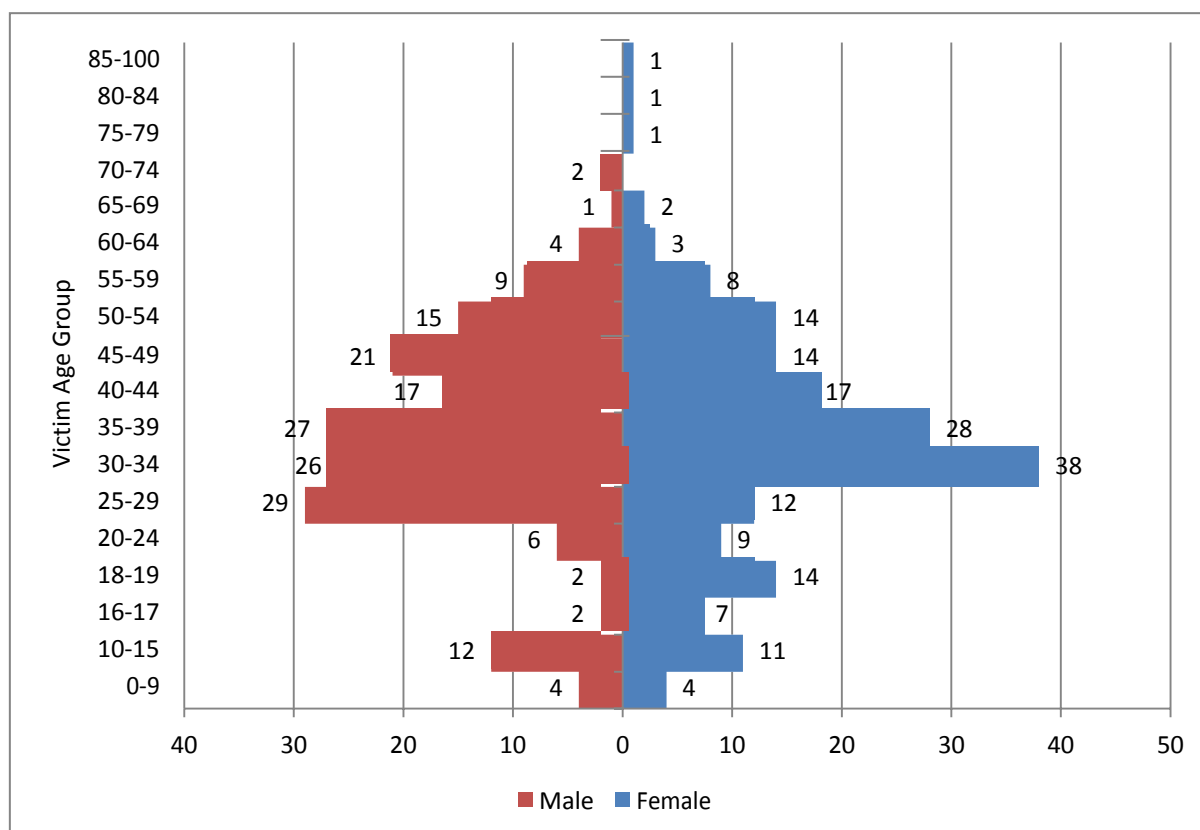


Figure 3: Hate Crime Victims by Gender and Age, 12 months ending June 2016

Where known, around **half of victims** self-defined their ethnicity as 'White-British'.

Victim - Self Defined Ethnicity	Female	Male
A1. Asian - Indian		8
A2. Asian - Pakistani	3	8
A3. Asian - Bangladeshi		1
A9. Any other Asian background	1	11
B1. Black Caribbean	9	7
B2. Black African	10	12
B9. Any other Black background	10	
M1. White & Black Caribbean		2
M2. White & Black African	4	2
M9. Any other mixed background	2	2
NS. Not stated	5	3
O9. Any other ethnic group	2	5
W1. White British	61	53
W2. White Irish	2	
W9. Any other white background	9	7

Table 3: Victim Self-Defined Ethnicity by Gender, year ending June 2016

## Crime Outcomes

To date, around **nine per cent** of hate crime incidents have resulted in a **positive outcome**.<sup>3</sup> In around **17 per cent** of incidents, a suspect was identified, but the **victim did not support prosecution**. The following provides a breakdown of outcomes:

Outcome	Total
CO 18 No suspect - Investigation complete - Filed pending further info	115
New <sup>4</sup>	91
CO 16 Evidential difficulties - Victim not supporting - Named suspect Id'd	74
Hist - UU undetected	38
CO 15(a) Police decision - Victim supports/Evidential difficulties Suspect Id'd	34
CO 1(a) Charged	30
CO 14 Victim declines/unable to identify offender - Named suspect not Id'd	28
CO 10 Formal action not in public interest (Police decision)	11
CO 15(b) CPS decision - Victim supports/Evidential difficulties Suspect Id'd	6
CO 1(b) Postal Requisition (summons)	5
(Blank) <sup>5</sup>	3
CO1(c) - Charged alternative offence rule	2
CO 3(b) Caution - Adult conditional	2
CO 2(b) Caution - Youth conditional	1
CO20 - Other agency dealing (Investigative Primacy)	1
CO 17 Prosecution time limit expired	1
CO 8(a) Community resolution	1
CO 3(a) Caution - Adult	1
CO 9 Not in the public interest (CPS Decision - All offences)	1

Table 4: Hate Crime Outcomes, year ending July 2016

<sup>3</sup> Charge; caution; summons; community resolution;

<sup>4</sup> Ongoing investigation

<sup>5</sup> ASB Incident record

# Appendices

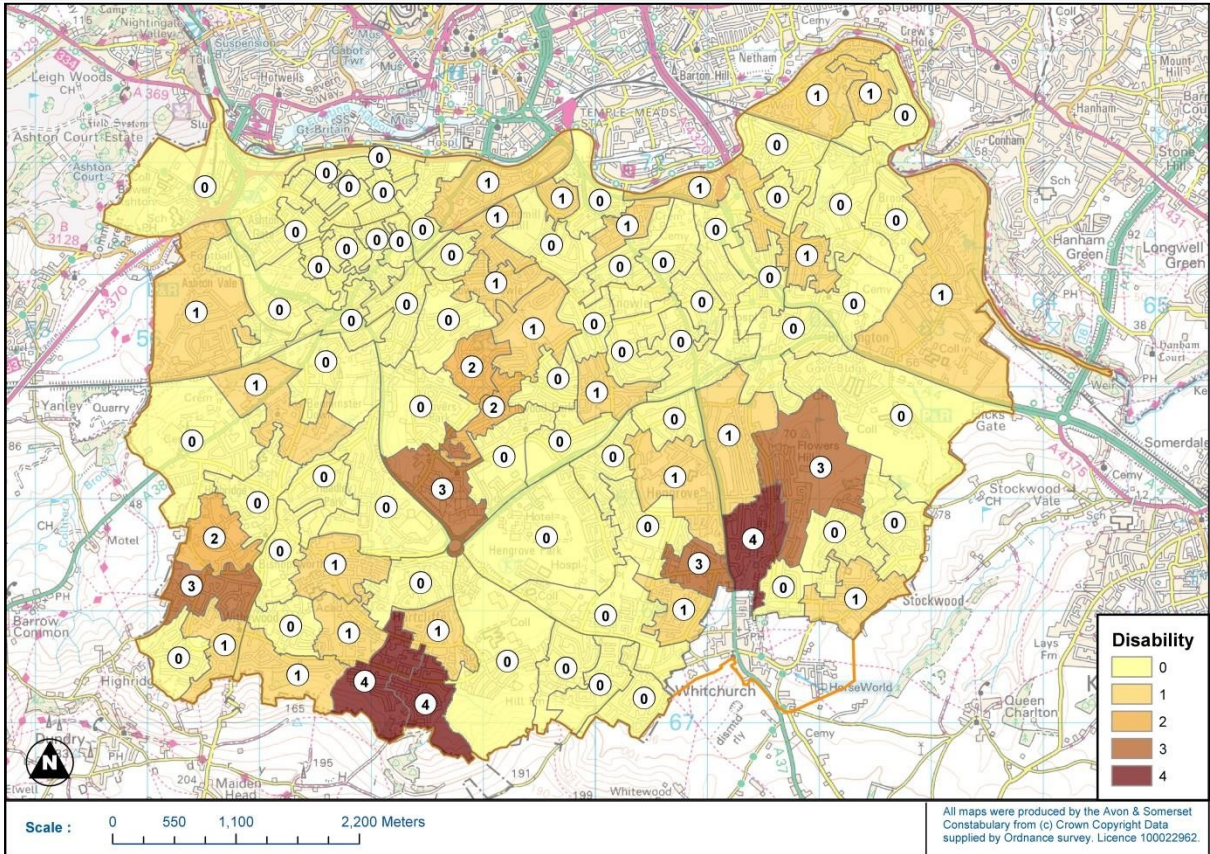


Figure 4: Disability Hate Crime Incidents by LSOA, year ending July 2016

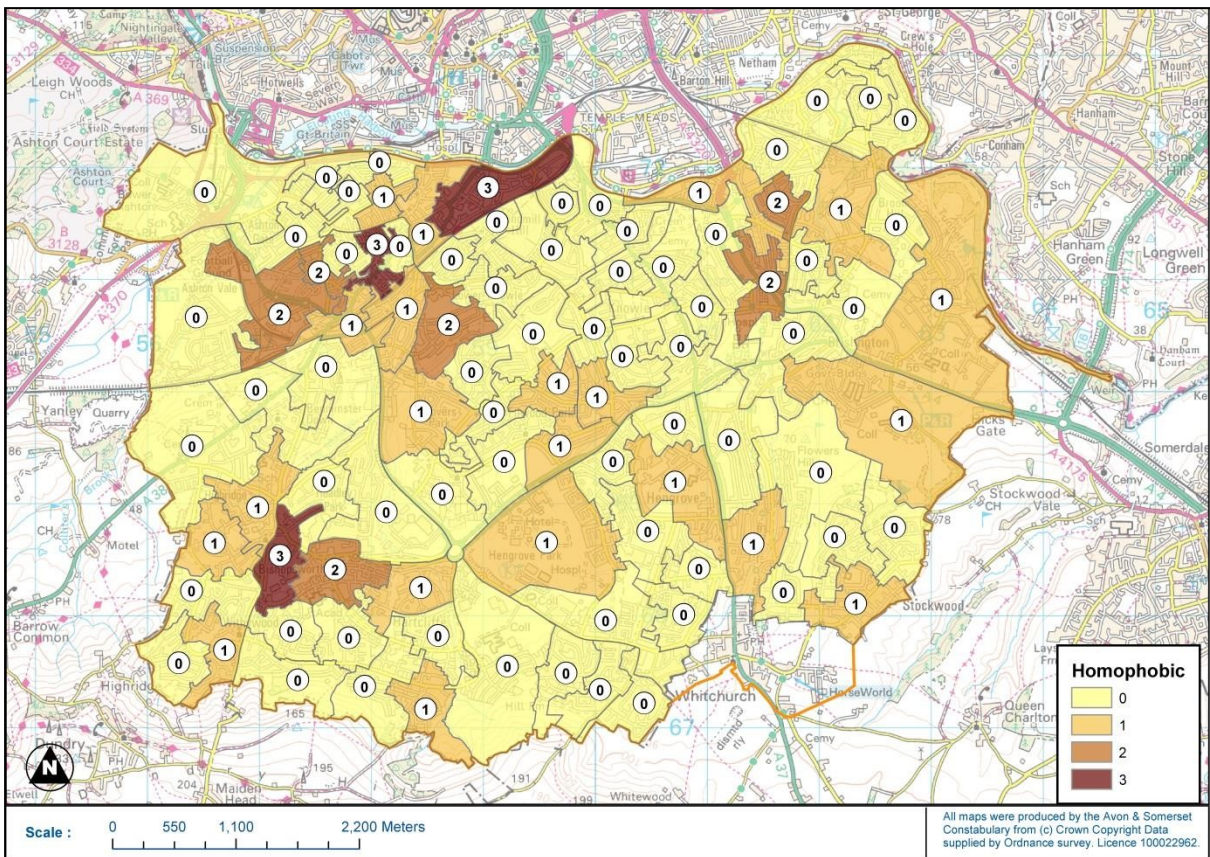


Figure 5: Homophobic Hate Crime Incidents by LSOA, year ending July 2016

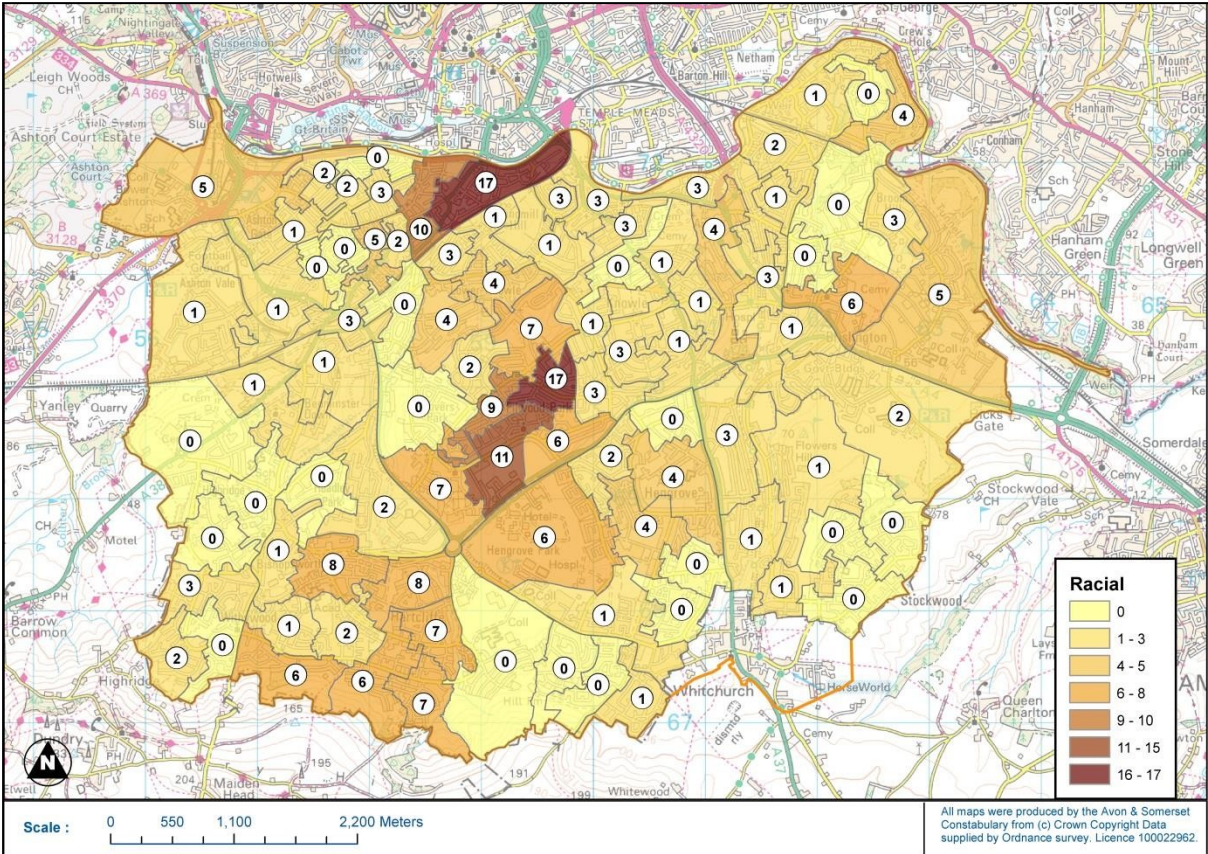


Figure 6: Racial Hate Crime Incidents by LSOA, year ending July 2016

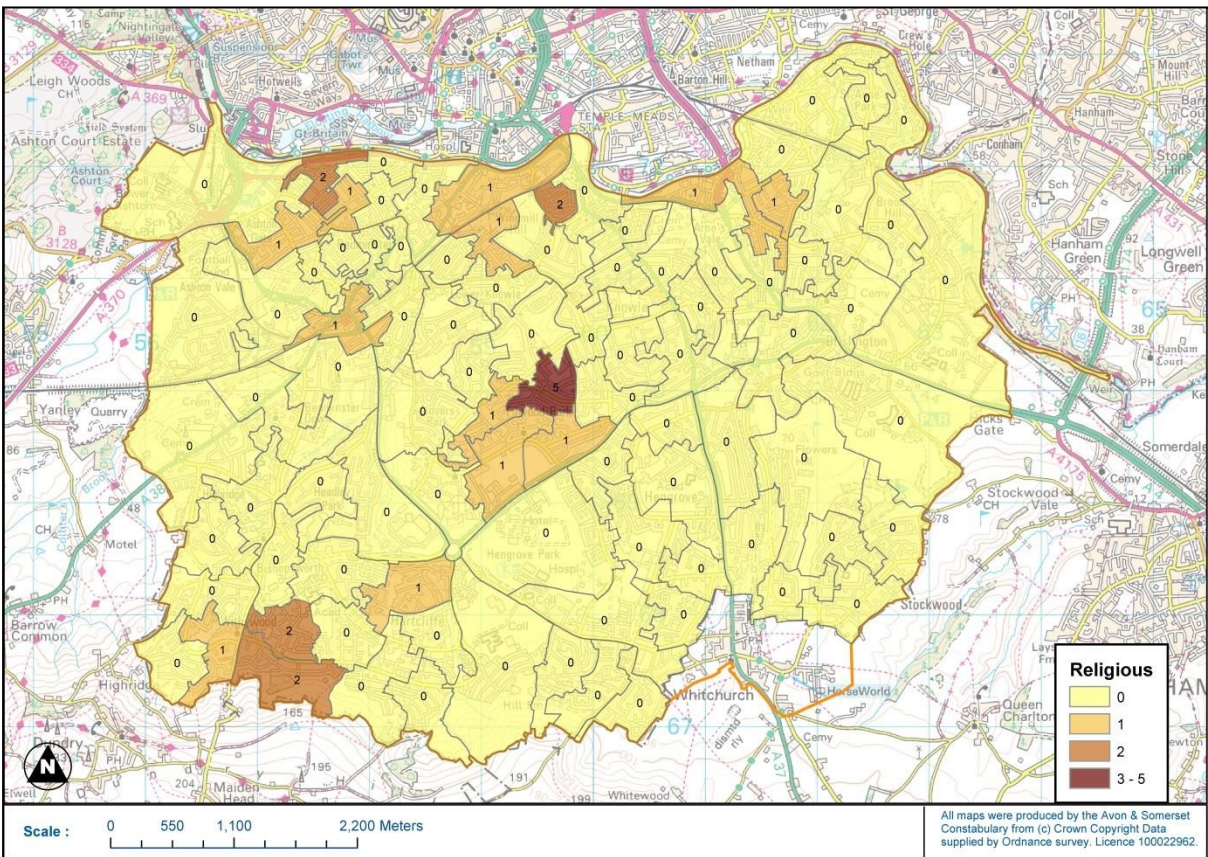


Figure 7: Religious Hate Crime Incidents by LSOA, year ending July 2016

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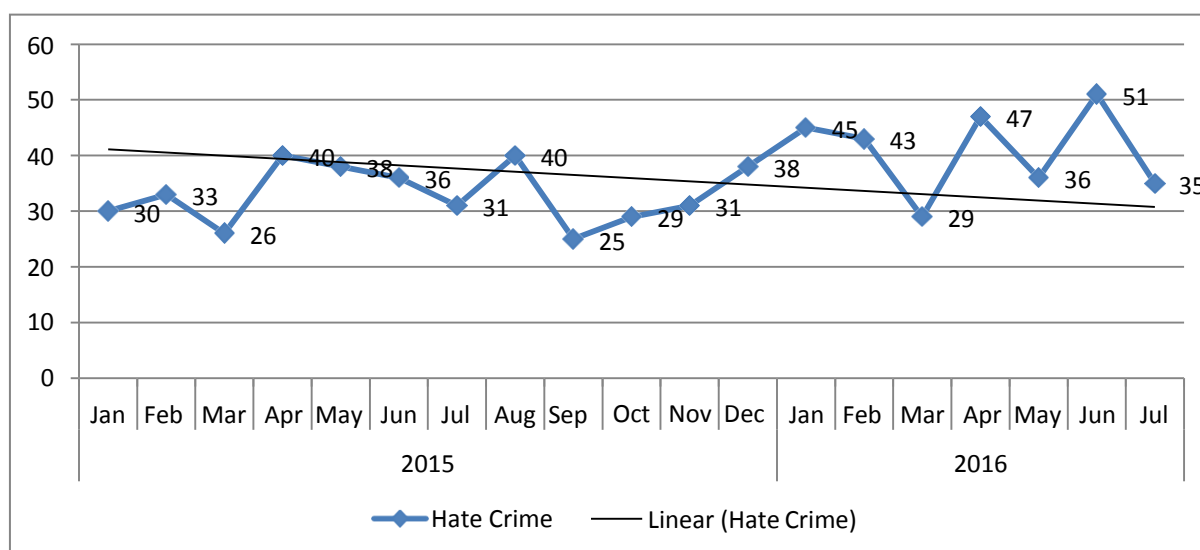


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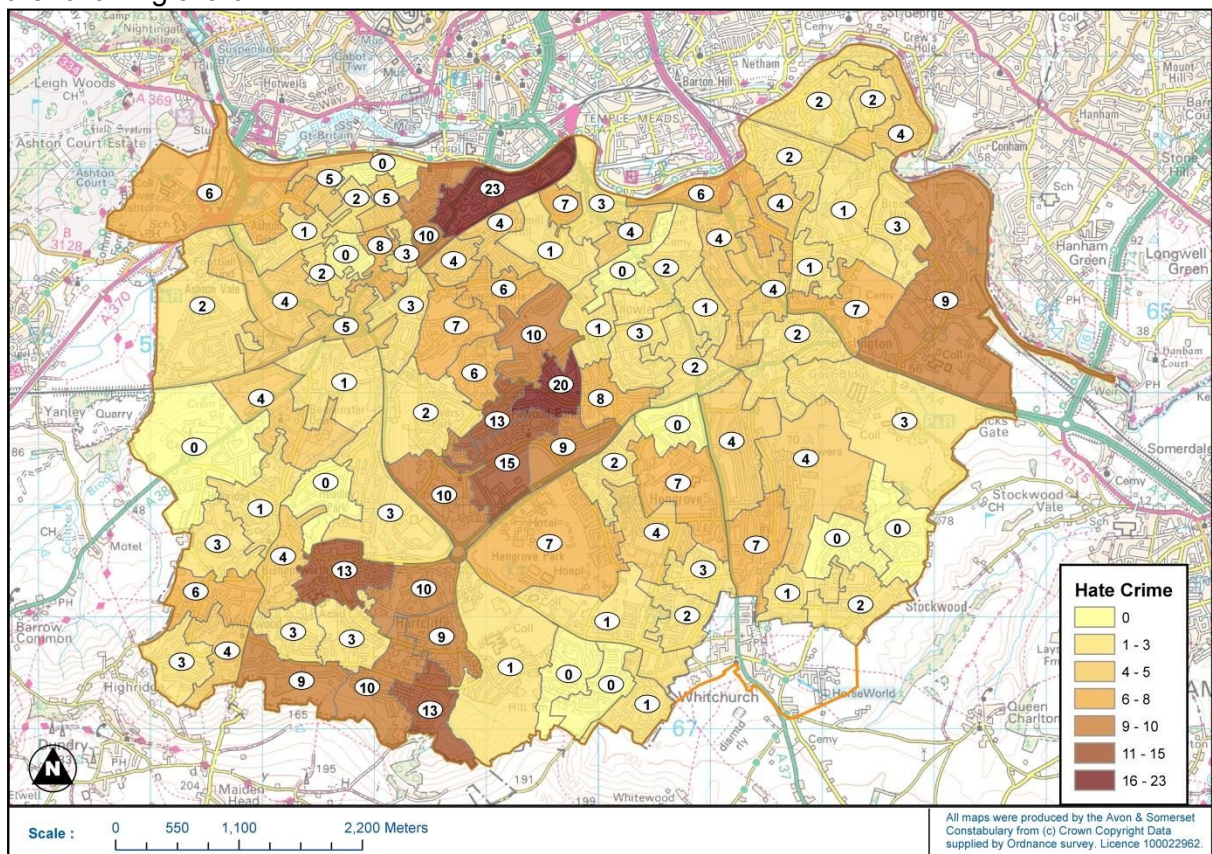


Figure 2: Hate Crime count by LSOA, Year ending June 2016

<sup>1</sup> Incidents can contain more than one hate crime flag type; therefore the sum may be greater than the number of incidents.

<sup>2</sup> Maps showing counts by hate crime type (where more than 10 incidents have been recorded across the LPA) are included in the appendices

The following Lower Super Output Areas (LSOA) each had 10 or more incidents reported in the 12 months ending July 2016 – these areas account for **over a third of all hate crime incidents** in South Bristol:

LSOA	LSOA Local Name	Total
E01033359	Bedminster East	23
E01014585	Ilminster Avenue West	20
E01014581	Filwood Broadway	15
E01014582	Leinster Avenue	13
E01014727	Bishport Avenue East	13
E01014594	Whitchurch Lane	13
E01014580	Inns Court	10
E01014593	Fulford Road North	10
E01014726	Hareclive	10
E01014578	Wedmore Vale	10
E01033361	Bedminster West	10

Table 2: >=10 Incidents by LSOA, year ending July 2016

### Hate Crime Victims

Where details were known, there was an **even split of male and female victims** of hate crime, with 193 female victims and 189 male victims. The following chart provides an overview of victims by age group and gender:

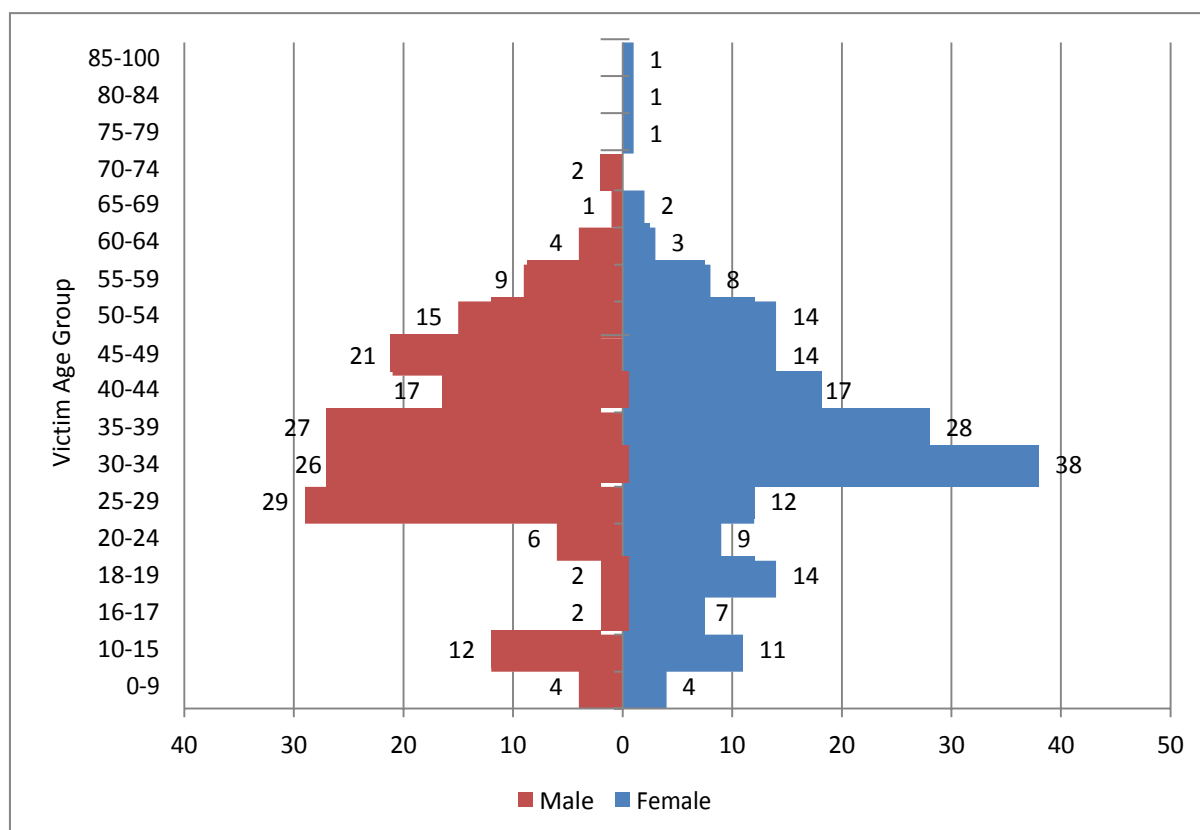


Figure 3: Hate Crime Victims by Gender and Age, 12 months ending June 2016



Where known, around **half of victims** self-defined their ethnicity as 'White-British'.

Victim - Self Defined Ethnicity	Female	Male
A1. Asian - Indian		8
A2. Asian - Pakistani	3	8
A3. Asian - Bangladeshi		1
A9. Any other Asian background	1	11
B1. Black Caribbean	9	7
B2. Black African	10	12
B9. Any other Black background	10	
M1. White & Black Caribbean		2
M2. White & Black African	4	2
M9. Any other mixed background	2	2
NS. Not stated	5	3
O9. Any other ethnic group	2	5
W1. White British	61	53
W2. White Irish	2	
W9. Any other white background	9	7

Table 3: Victim Self-Defined Ethnicity by Gender, year ending June 2016

## Crime Outcomes

To date, around **nine per cent** of hate crime incidents have resulted in a **positive outcome**.<sup>3</sup> In around **17 per cent** of incidents, a suspect was identified, but the **victim did not support prosecution**. The following provides a breakdown of outcomes:

Outcome	Total
CO 18 No suspect - Investigation complete - Filed pending further info	115
New <sup>4</sup>	91
CO 16 Evidential difficulties - Victim not supporting - Named suspect Id'd	74
Hist - UU undetected	38
CO 15(a) Police decision - Victim supports/Evidential difficulties Suspect Id'd	34
CO 1(a) Charged	30
CO 14 Victim declines/unable to identify offender - Named suspect not Id'd	28
CO 10 Formal action not in public interest (Police decision)	11
CO 15(b) CPS decision - Victim supports/Evidential difficulties Suspect Id'd	6
CO 1(b) Postal Requisition (summons)	5
(Blank) <sup>5</sup>	3
CO1(c) - Charged alternative offence rule	2
CO 3(b) Caution - Adult conditional	2
CO 2(b) Caution - Youth conditional	1
CO20 - Other agency dealing (Investigative Primacy)	1
CO 17 Prosecution time limit expired	1
CO 8(a) Community resolution	1
CO 3(a) Caution - Adult	1
CO 9 Not in the public interest (CPS Decision - All offences)	1

Table 4: Hate Crime Outcomes, year ending July 2016

<sup>3</sup> Charge; caution; summons; community resolution;

<sup>4</sup> Ongoing investigation

<sup>5</sup> ASB Incident record

# Appendices

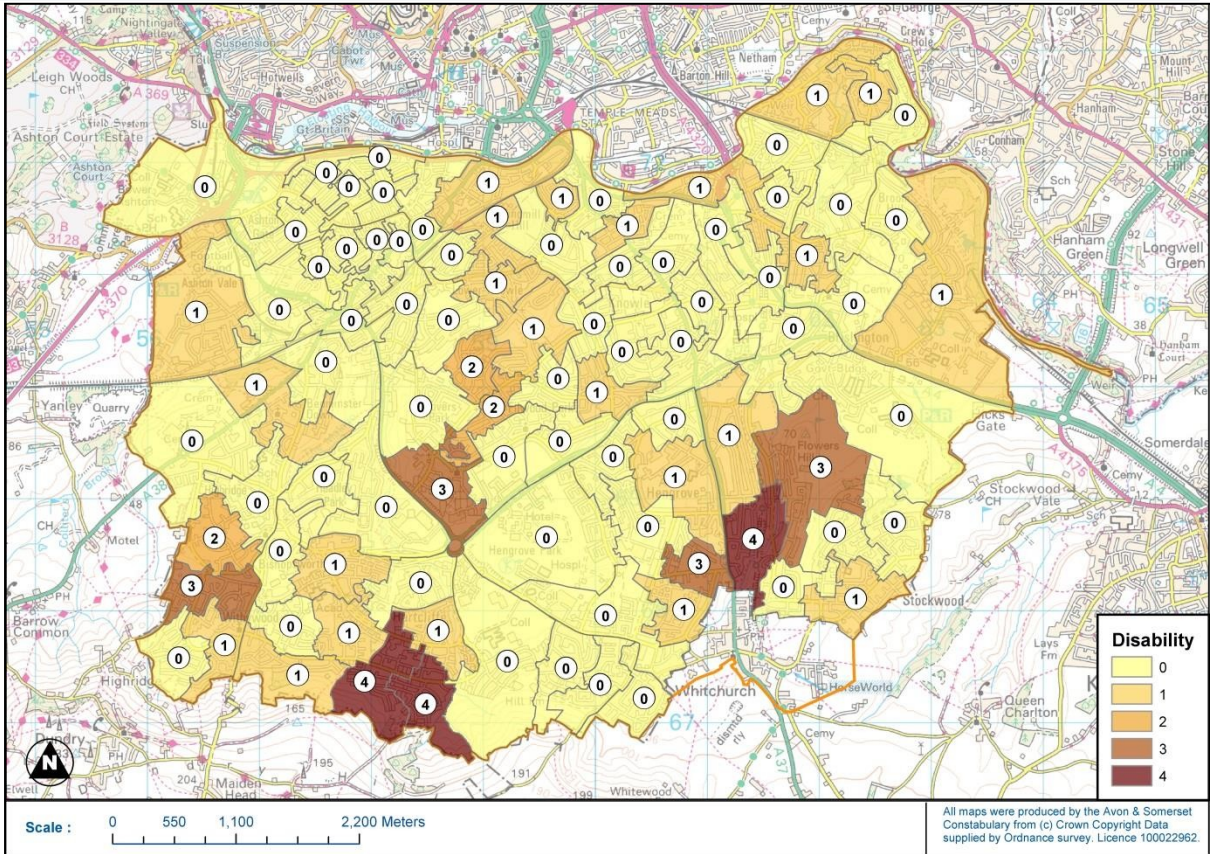


Figure 4: Disability Hate Crime Incidents by LSOA, year ending July 2016

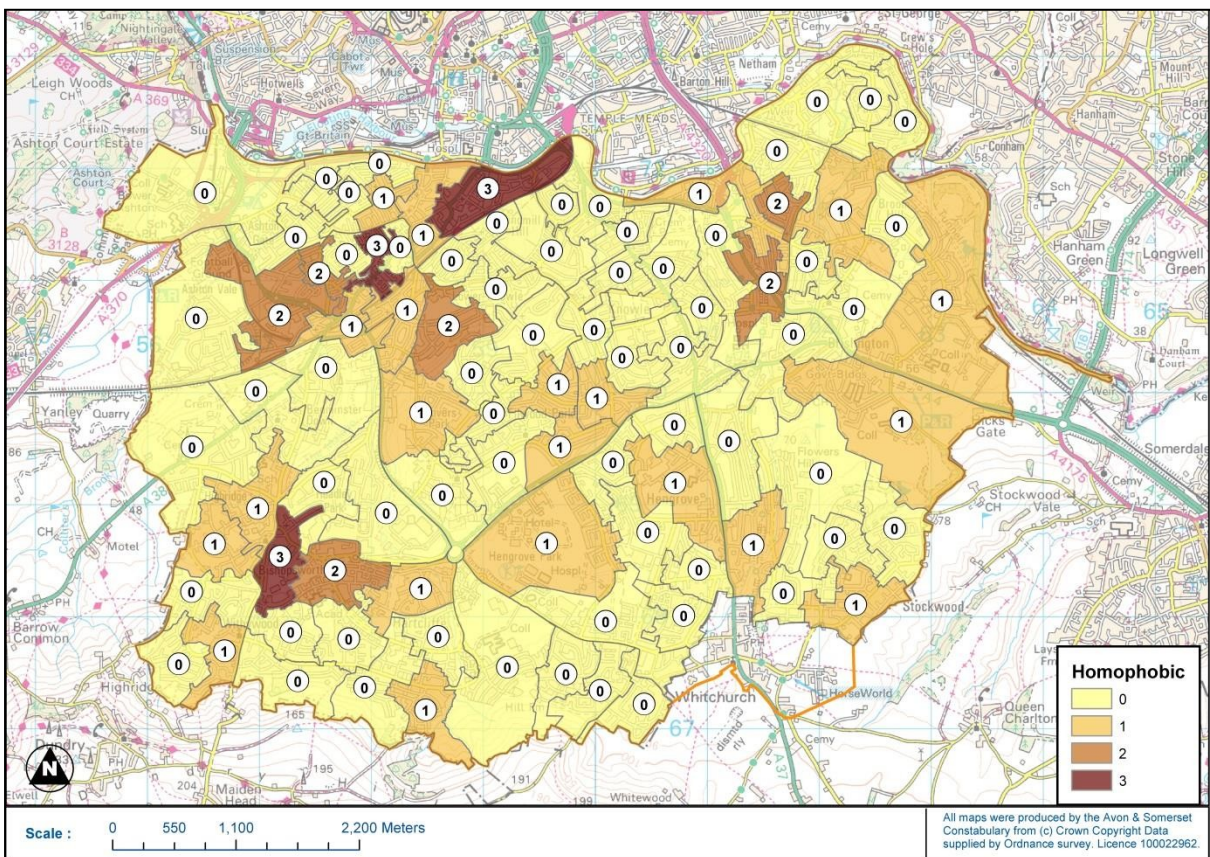


Figure 5: Homophobic Hate Crime Incidents by LSOA, year ending July 2016

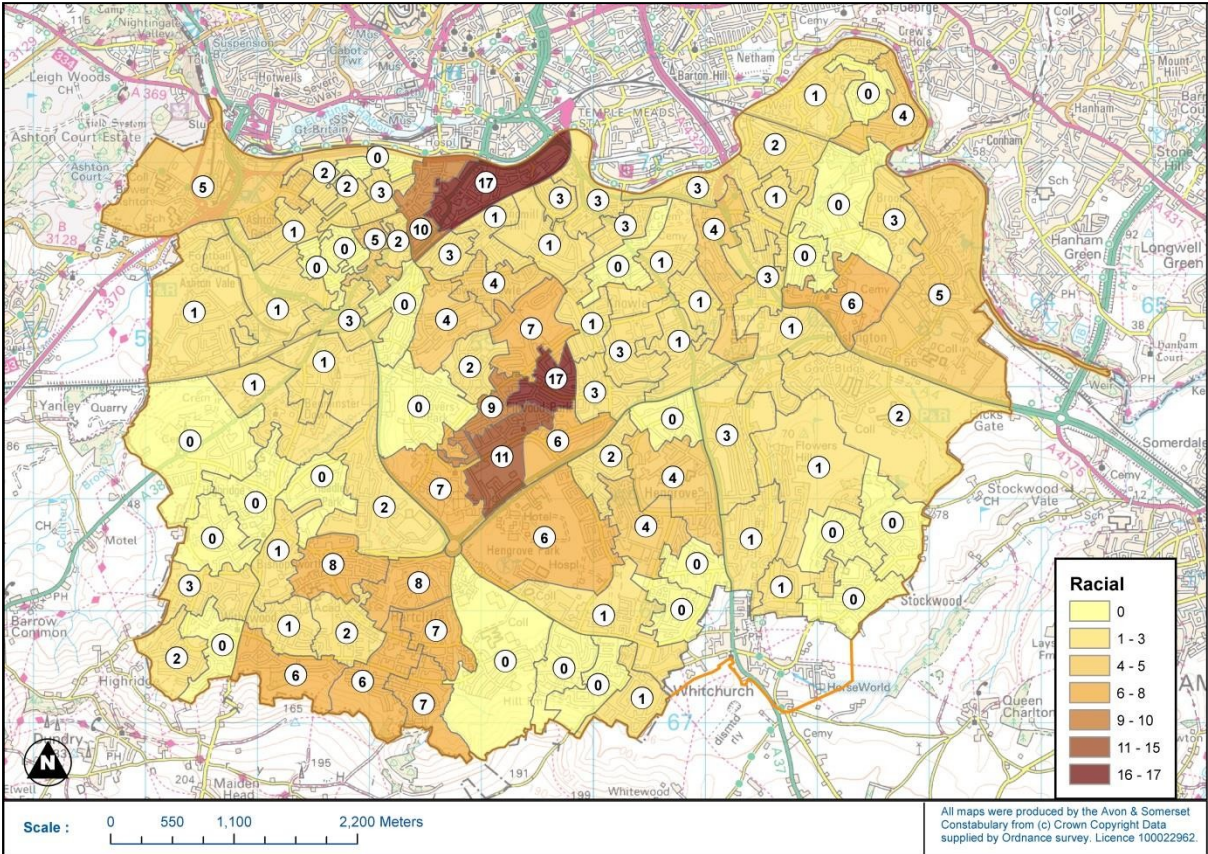


Figure 6: Racial Hate Crime Incidents by LSOA, year ending July 2016

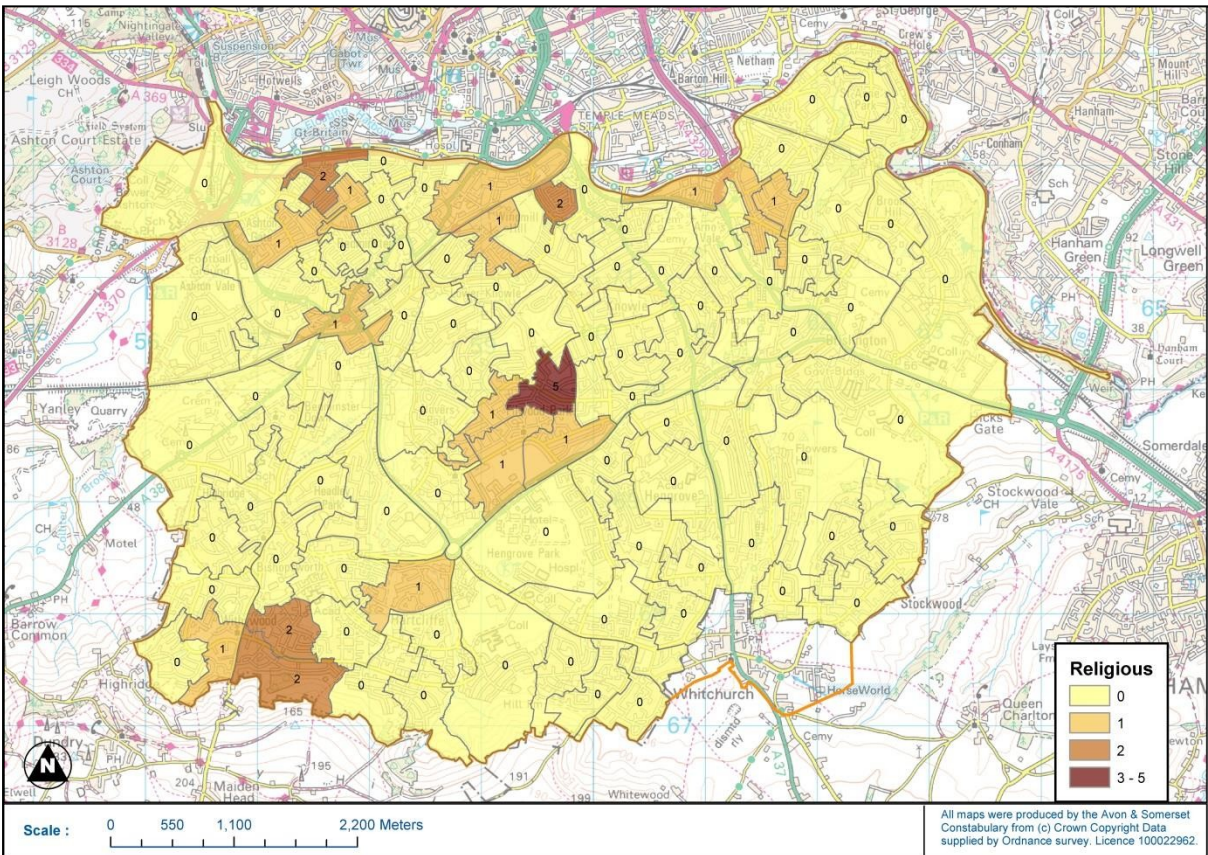


Figure 7: Religious Hate Crime Incidents by LSOA, year ending July 2016

Working together to  
improve our Neighbourhoods



## Filwood / Knowle / Windmill Hill NEIGHBOURHOOD PARTNERSHIP

Wednesday 21 September 2016

**Report of:** Use of the capital receipts from the sale of the Salcombe Road Recreational Ground

**Officer presenting report:** Andrew McLean

Recommendation:

- a) To **note** contents of the report
- b) To agree the recommendations from the Environment Sub Group for the use of the capital receipts from the sale of the Recreational Ground.



## Background

At the 22 June 2016 Neighbourhood Partnership meeting, the following was noted:

- 21 March 2016 Bristol City Council sold the recreational ground site on Salcombe Road in Knowle for £787,450 to Knightstone Housing Association (HA) who will be developing thirty five homes on the site.
- Two thirds of the funds raised from the sale of the land can be used by the Neighbourhood Partnership to carry out improvements to parks and open spaces in the political wards of Filwood (not the regeneration area), Knowle and Windmill Hill.
- It has been agreed that the funds will be split 34.2% (£274,210) for the Capital Parks Programme and 65.8% (£513,240) for the Filwood Knowle and Windmill Hill Neighbourhood Partnership.

## Current financial position

The Neighbourhood Partnership has used an advance amount of money from the sale of the land to carry out developments to:

Perrett's Park

Redcatch Park

Salcombe Road Recreational ground

Marksbury Road Open Space

Northern Slopes

The current financial position is made up of the following components (provided by The Neighbourhood Management Service):

- A 65.8% share of the land sale - £513,240
- Funds spent as an advance for the above parks' developments - £224,325
- A commitment has been made to install a new playground on the Salcombe Road site, once the thirty five homes have been built. This is estimated to cost £80,000

The Neighbourhood Partnership has access to £208,915 to allocate for improvements to parks and open spaces in the political wards of Knowle and Windmill Hill.

## Allocating capital receipts from the sale of the Salcombe Road site

At the Neighbourhood Partnership meeting on 22 June 2016, there was an agreement to allocate 75% (£156,686.25) of the available funds to parks and open spaces in the area of benefit. The remaining 25% (£52,228.75) will be made available at a future date to be determined by a future Neighbourhood Partnership meeting.

## Neighbourhood Partnership allocation process

The Neighbourhood Partnership sub group used the following process:

- **Publicised the process** – Neighbourhood Partnership staff/members and Environment sub group members promoted the opportunity online, through existing networks, and communication channels. The process involved the completion of a Microsoft Word document and submitting it to Bristol City Council before Friday 5 August 2016.

- **Assessment and recommendation process** – the Neighbourhood Partnership Environment sub group met on Wednesday 24 August 2016 and used the agreed criteria to assess and arrive at a series of recommendations to the wider Neighbourhood Partnership.

### **Neighbourhood Partnership approval**

The Neighbourhood Partnership is asked to approve the following recommendations from the Environment Sub Group.

See appendix 1

### Sale of Salcombe Road - Parks improvement proposals

- Applications were invited from Parks and residents groups, as well as other residents, for proposed improvements to parks or greens spaces in Filwood, Knowle and Windmill Hill (excluding the area contained within the Knowle West regeneration area) to be funded by some of the proceeds of the sale of the Salcombe Road space.
- Applications received by 5 August 2016 were discussed by Council Parks and Play officers to determine their suitability in principle.
- The environment sub group of the Neighbourhood Partnership met on 24 August 2016 to judge applications for those proposals. The group first decided on whether or not to put forward a proposal, or in some cases an each element of a proposal, and then ranked those proposals put forward in terms of highest to lowest priority. **The table below show the proposals that the group decided to put forward, and ordered in terms of priority.**
- Following sign off of these recommendations, applicants will be contacted with the results.
- Where applications were unsuccessful, feedback will be provided and where applications were potentially able to be worked up and re-submitted for a future round of applications, these applicants will be offered the opportunity to meet with a Parks officer for this. In some cases this is already in progress.

Rank (priority)	Park or green space	Project or element of project	Ward	Estimated cost (lower)	Estimated cost (upper)	Amount recommended by sub group	Cumilitive total	Notes
1	Salcombe Road space	Trees and shrubs	Knowle	£20,000	£20,000	<b>£20,000</b>	£20,000	
2	Redcatch Park	Entrance Way (expanded car park, disabled parking, safer pedestrian routes)	Knowle	£35,000	£35,000	<b>£35,000</b>	£55,000	
3	The Northern Slopes ('The Bommie' sector)	Paths, aggregate for steps, boulders	Knowle	£2,200	£2,200	<b>£2,200</b>	£57,200	Group decided to award all three elements together as one award
4	Victoria Park	Litter pickers (container for)	Windmill Hill	£300	£300	<b>£300</b>	£57,500	Applicant also signposted to the NP wellbeing fund so this might not be required
5	Redcatch Park	Pinch gate & gravel path, survey and removal of 10m of hedge	Knowle	£10,000	£10,000	<b>£10,000</b>	£67,500	Originally 'pinch gate and gravel path' and 'removal of hedge and install railings' but combined into an updated proposal
6	Perretts Park	New pedestrian entrance (to replace existing kissing gate)	Windmill Hill	£3,000	£3,000	<b>£3,000</b>	£70,500	Originally applied for as a repair, but Parks assessed that current gate is not compliant with current standards
7	Victoria Park	Outdoor gym equipment	Windmill Hill	£12,000	£38,000	<b>£38,000</b>	£108,500	
8	Zone N, Totterdown (Bushy Park)	Seating and overall improvements (following design work)	Windmill Hill	£30,000	£30,000	<b>£30,000</b>	£138,500	Originally not put forward by BCC Parks but group were keen to support concept. Parks will meet with TRESA to discuss
9	Perretts Park	Play equipment	Windmill Hill	£30,000	£30,000	<b>£30,000</b>	£168,500	
10	Redcatch Park	Play equipment - spinner	Knowle	£18,000	£27,000	<b>£27,000</b>	£195,500	Likely to be less than £27,000
11	Perretts Park	Benches	Windmill Hill	£5,000	£5,000	<b>£5,000</b>	£200,500	
12	Victoria Park	Skate Park - new equipment in existing facility	Windmill Hill	£70,000	£80,000	<b>£80,000</b>	£280,500	
13	Victoria Park	Play equipment - big slide	Windmill Hill	£30,000	£30,000	<b>£30,000</b>	£310,500	
<b>Totals</b>				<b>£265,500</b>	<b>£310,500</b>	<b>£310,500</b>		

Table showing the proposals that the environment sub group decided to put forward, and ordered in terms of priority





**Filwood Knowle & Windmill Hill Neighbourhood Partnership Plan update  
21 September 2016**

**Report of:** Andrew McLean

**Title:** NP Plan Update Report

The Filwood Knowle & Windmill Hill Neighbourhood Partnership is asked to note the contents of the update report

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<b>Content</b>	<b>Content</b>
1 The Neighbourhood Partnership's objective is to have safe, clean and well managed parks, roads, pavements and open spaces	2 The Neighbourhood Partnership's objective is to improve the highways, traffic and transport across the Partnership
3 The Neighbourhood Partnership's objective is to keep residents safe, and make them feel safe	4 The Neighbourhood Partnership's objective is to improve the life experiences of families, younger and older people
5 The Neighbourhood Partnership's objective is to increase employment opportunities, the growth of enterprises and the development of individuals	6 The Neighbourhood Partnership's objective is to ensure local community buildings are supported to benefit the local communities and neighbourhoods
7 The Neighbourhood Partnership's objective is to improve health and wellbeing across the Partnership	8 The Neighbourhood Partnership's objective is to work towards all members of the community having an opportunity to fulfil their potential
9 The Neighbourhood Partnership's objective is to ensure housing, planning and major projects reflect the needs of current and future residents	

Agenda Item 9

1. **Environment: The Neighbourhood Partnership's objective is to have safe, clean and well managed parks, roads, pavements and open spaces**

Activity/Description	Cost to date £	Update
<b>Priority 1</b>		
<p><b>Clean and tidy streets and pavements</b> NP Environment sub group to provide a strategic partnership point of contact and to agree working priorities on annual basis</p> <p><b>Reduce the number of dog fouling incidents</b> NP to find dog fouling hot spots and to work with relevant agencies to take appropriate action</p>		<p>NP Environment sub group is established since November 2015. Group agreed main focus is to be the environment and waste elements of the NP plan. Agreed to focus on one themed priority area per quarterly meeting. The first to be considered is dog fouling, however group has been busy with the work around Parks improvement proposals from the Salcombe Road sale proceeds for the last six months or so, so the focus has been elsewhere for now. <b>See item 9 on the agenda of this NP meeting</b></p> <p>Enforcement work carried out to worst front gardens in worst locations in Filwood and Knowle</p> <p>Knowle West front gardens competition recently concluded with six winners being chosen from over 100 entries. Winners announced at Knowle West Fest and follow up work being planned with entrants.</p>
<b>Priority 2</b>		
<p><b>Clean and efficient environment - desirable and well managed Parks, Green Spaces and Environment</b> Support for increased cycle routes and initiatives to reduce the number of cars on local roads.</p> <p>Raise awareness of energy efficiency and the different schemes available to residents and owners of buildings</p>		<p>Cycling teams from Highways and Sustrans have been out to consultation on the Filwood Quietway and the Malago Greenway cycle routes with the aim of improving cycling routes from south Bristol into the centre. Consultation recently closed.</p> <p>Bristol Energy attended the Knowle Neighbourhood Forum in May to engage with residents and to seek opportunities for further community engagement.</p>

<p>Improvements to parks - Environment sub group to identify improvements for Parks across the Partnership and to document in an Improvement Plan.</p> <p>Support the development of tree plans for the three wards</p>		<p>Area Green Spaces plan from 2009 is now out of date and is not an active document. Parks have indicated that an updated plan might be developed in future, however the environment sub group has just overseen and prioritised applications for parks improvements form the proceeds of the sale of the Salcombe Road site. <b>See item 9 on the agenda of this NP meeting</b></p> <p>As part of the environment sub group, Cllr. Chris Davies, Jim Smith (Filwood Tree Champion) and Colin Brain (Windmill Hill resident) have begun the process for the tree plan. Jim Smith collating plans for each ward. Knowle map of desired tree locations is complete. Upon completion of the three maps the next step will be to meet with Council Trees officer to determine suitability of desired locations.</p>
<b>Priority 3</b>		
A healthy bio diversity across the area		No update

## 2. Traffic and Transport: The Neighbourhood Partnership's objective is to improve the highways, traffic and transport across the Partnership

Description of works	Est cost	Update
<b>Priority 1</b>		
Well maintained and managed roads and pavements		Current changes to the Enforcement team will influence future work to reduce obstructive and dangerous parking across the area.
<b>Priority 2</b>		
A Public and Community Transport Service that meets the needs of local neighbourhoods and communities		Metro Bus (and the various stages) developments have been publicised to groups and organisations

		Bus Shelter programmes are being developed and rolled out across Bristol. New shelters have been created along the South Bristol Link of the Metro Bus. Further bus shelter improvements are scheduled for the Partnership area as part of city wide programme.
<b>Priority 3</b>		
Safe and well managed traffic		Traffic Schemes are being managed by the Highways department. Schemes – current schemes include Axbridge Road, Stanley Hill, Cotswold Road, Illminster Avenue, Redcatch Road

**3. Community Safety: The Neighbourhood Partnership’s objective is to keep residents safe, and make them feel safe**

Description of works	Est cost	Update
<b>Priority 1</b>		
<b>Reduction in crime and the fear of crime:</b> Monitor and enforce the No Public Drinking Zone (now a Public Space Protection Order) for Filwood (includes Melvin Square, Marshall Walk, Inns Court, Filwood Broadway, Newquay Rd, Leinster Ave.)		New legislation has come into effect, and the order will soon be invalid. There is not currently sufficient evidence to justify a PSPO (because the NPDZ worked).  Of concern is the fact that intelligence suggests some of the people involved in street drinking have now reverted back to drug use.
Continue to increase number of intelligence reports		Operation Baseline has been developed to tackle drugs, and formally starts Sept 2016.  The main focus for police & partners with regards to ASB has been Newquay Rd. 44 individuals at risk of ASB were identified, and each is being supported by either Youth Moves, Catch 22 or LPW.

Bristol City Council Licensing support for enforcement of breaches of licence (sale of alcohol to underage drinkers)		Police / Licensing identified concerns at a local social club, and this is believed to be going to licensing appeal.
NP to establish links with support agencies to assist in the promotion and the targeting of services for victims of domestic abuse		New PCSO Early Intervention role is being developed, and will likely be in place by Nov 2016
NP to work with partners to reduce Race Hate in Filwood.		Hate crime subject to regular discussion at the weekly risk meeting.
NP to support a community cohesion event in the summer of 2016 to celebrate cultural diversity in the Filwood ward		Police were heavily involved in the Knowle West Festival 2016, and used it as a platform to support the community in showing positive messages of support for victims of hate crime
<b>Priority 2</b>		
<b>Increase Community confidence</b>		Further work on the activities and roles of PCSOs is taking place
<b>Priority 3</b>		
<b>Reduce Anti-social behaviour(ASB)</b> Delivery of the Newquay Road Problem Solving Plan		Not formally measured as yet, but obvious decreases in ASB have been noticed. Extensive door to door survey of the hotspot location is currently underway as a follow up to a similar exercise carried out in 2015

**4. Families, younger & older people: The Neighbourhood Partnership's objective is to improve the life experiences of families, younger and older people**

Description of works	Est cost	Update
<b>Priority 1</b>		
<b>Well supported older people</b> NP to ensure Bristol Ageing Better information is circulated in the Partnership area. Circulation		Information has been included in previous issues of the Knowledge. Further information needs to be shared with additional communication channels to

through the Knowledge and other communication channels.		reach residents in Knowle and windmill hill.
<b>Priority 2</b>		
<b>Well supported younger people</b> NP to support the range of offered interventions primarily in Filwood but also for the approximately 40 NEETs across Knowle and Windmill Hill. Support to consist of: <ul style="list-style-type: none"> <li>• sign posting to external funding</li> <li>• support for match funding from the NP</li> <li>• providing fora for the sharing of good practice and partnership working</li> </ul>		Youth Moves and Learning Partnership West continue to support young people across the NP area. Further work is needed to enable young people's views to be shared with the NP and its different structures, such as the Forums and Knowle West Together.
<b>Priority 3</b>		
<b>Well supported families</b> Effective support for vulnerable families and those experiencing difficulties accessing services		A weekly Tuesday 'Risk' meeting is held at Broadbury Police station – this covers vulnerable families and individuals across South Bristol. The meeting is attended by the: Stand Against Racism & Inequality Family Intervention Team Housing Neighbourhood Management The Police Youth Services Mental Health Services

**5. Employment, training and economic development: The Neighbourhood Partnership's objective is to increase employment opportunities, the growth of enterprises and the development of individuals**

Description of works	Est cost	Update
<b>Priority 1</b>		
<b>Improved education outcomes for young people and adults</b>		No update on schools work, this will be provided at a future Partnership meeting.

Future promotion of The Read Easy Project		Bristol Easy Read is promoted through the knowledge and via the NP Office
<b>Priority 2</b>		
Increased employment opportunities		No update – this will be provided at a future Partnership meeting.

**6. Community buildings and facilities: The Neighbourhood Partnership’s objective is to ensure local community buildings are supported to benefit the local communities and neighbourhoods**

Description of works	Est cost	Update
<b>Priority 1</b>		
<b>Community assets that meet the needs of local neighbourhoods and communities</b> Support future Community Asset Transfers that impact on the NP area.		The Neighbourhood Partnership has been involved in local Community Asset Transfers (CAT). Recent CATs have been: Filwood Community Centre Former Eagle House Youth Centre Inns Court Centre (later cancelled) Springfield Allotment site
<b>Priority 2</b>		
<b>Community organisations that meet the needs of local neighbourhoods and communities</b> NP to provide effective fora for local groups and organisations to network, share successes and to explore their challenges		Organisations and groups are encouraged to participate in the sub groups and sub structures of the Partnership. For example, the Forums in Windmill and the environment sub group have good representation from local groups. The Knowle West Together group has a membership of most of the local groups across the Filwood area.

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**7. Health and Wellbeing: The Neighbourhood Partnership’s objective is to improve health and wellbeing across the Partnership**

Description of works	Est cost	Update
<b>Priority 1</b>		
<b>Improved health outcomes for local neighbourhoods and communities</b> Delivery of health improvement activities		Data is currently being collated to inform future work: Public Health have the latest data regarding health inequalities and will be used to inform future work
<b>Priority 2</b>		
<b>Healthy lifestyles for all residents</b> Create effective Opportunities for all residents to have a healthy lifestyle		Knowle west health group has continued to meet every 2 months Health champions are now attending the Knowle West Health sub group; they have delivered a cervical screening campaign. Health Champions led the Health Zone at the Knowle West Fest. Recent freezing of a Filwood post has resulted in some work being limited More collaboration and joint planning for health improvement to be supported. Including working with the GP practices. Health champions are talking to William Budd surgery about providing a 'buddy' system to help

**8. Addressing inequality and Active Citizenship: The Neighbourhood Partnership's objective is to work towards all members of the community having an opportunity to fulfil their potential**

Description of works	Est cost	Update
<b>Priority 1</b>		
<b>Respect and equality in our neighbourhoods</b> Promotion of respect, equality and diversity in the work of the Neighbourhood partnership		Knowle West Fest took place on 20 August.  The Knowledge Newsletter has run articles and included photographs with greater visual diversity



		<p>Newquay Road problem solving plan started earlier this year (led by Sgt. Dave Deakin of the Neighbourhood Policing Team) and in terms of resident engagement work, currently an extensive door to door survey is taking place, with the aim of reaching over 400 households and a return of over 100 completed questionnaires is expected. Further work is taking place involving regular visits to local social clubs and other meetings in the area in the hope that Street Champions or a residents group or a Friends of Newquay Road play area might develop.</p> <p>A residents meeting has taken place in response to racist incidents in Bideford Crescent. The meeting generated a lot of energy and ideas for promoting neighbourliness across Filwood.</p>
<p><b>Priority 2</b></p>		
<p><b>Active Citizen Opportunities</b> Increased citizen involvement in Neighbourhood Partnership decision making</p>		<p>The Neighbourhood Partnership engagement plan is working on the following priorities:</p> <ul style="list-style-type: none"> <li>• Newquay Road residents engagement</li> <li>• Inns Court residents engagement</li> <li>• Completion of the successful BBC Sponsored 'Knowle West front gardens' competition.</li> </ul> <p>Neighbourhood Forums continue to be an opportunity for residents across Knowle Filwood and windmill Hill to engage with the Police and Bristol City Council. <b>For more detail on Neighbourhood Forums see the update in item 11 of the agenda for this meeting.</b></p> <p>Highways-themed Neighbourhood Forums proposals are currently being discussed (at an early stage). It is</p>

		likely that these would particularly benefit Knowle and potentially Windmill Hill and could expose the opportunity of Neighbourhood Forums to even greater number of residents. This might also serve to carry out certain roles that a Highways sub group might otherwise perform.
Increased involvement from the community and voluntary sector in Neighbourhood Partnership		At present, voluntary sector involvement in the Neighbourhood Partnership is largely through the Wellbeing Fund, the Knowle West Together network and the environment sub group. Further work is needed to engage the voluntary sector in more NP activities.

**9. Housing, Planning and major projects: The Neighbourhood Partnership's objective is to ensure housing, planning and major projects reflect the needs of current and future residents**

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Description of works	Est cost	Update
<b>Priority 1</b>		
<b>Regeneration of Knowle West</b> Work to support the delivery of the Knowle West Regeneration Framework		The key element of the Regeneration Framework is the securing of a new supermarket in Filwood. This work is progressing through the Regeneration Project Board who are considering the use of the former swimming pool site on Filwood Broadway.
<b>Priority 2</b>		
<b>All housing and major developments to reflect neighbourhood, residents and tenants needs</b> Neighbourhood Partnership structures support resident involvement and participation		No update – a future update will brought to a subsequent meeting



**Filwood Knowle & Windmill Hill Neighbourhood Partnership Plan update  
21 September 2016**

**Report of:** Andrew McLean

**Title:** NP Plan Update Report

The Filwood Knowle & Windmill Hill Neighbourhood Partnership is asked to note the contents of the update report

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Agenda Item 10

1. **Environment: The Neighbourhood Partnership's objective is to have safe, clean and well managed parks, roads, pavements and open spaces**

Activity/Description	Cost to date £	Update
<b>Priority 1</b>		
<p><b>Clean and tidy streets and pavements</b> NP Environment sub group to provide a strategic partnership point of contact and to agree working priorities on annual basis</p> <p><b>Reduce the number of dog fouling incidents</b> NP to find dog fouling hot spots and to work with relevant agencies to take appropriate action</p>		<p>NP Environment sub group is established since November 2015. Group agreed main focus is to be the environment and waste elements of the NP plan. Agreed to focus on one themed priority area per quarterly meeting. The first to be considered is dog fouling, however group has been busy with the work around Parks improvement proposals from the Salcombe Road sale proceeds for the last six months or so, so the focus has been elsewhere for now. <b>See item 9 on the agenda of this NP meeting</b></p> <p>Enforcement work carried out to worst front gardens in worst locations in Filwood and Knowle</p> <p>Knowle West front gardens competition recently concluded with six winners being chosen from over 100 entries. Winners announced at Knowle West Fest and follow up work being planned with entrants.</p>
<b>Priority 2</b>		
<p><b>Clean and efficient environment - desirable and well managed Parks, Green Spaces and Environment</b> Support for increased cycle routes and initiatives to reduce the number of cars on local roads.</p> <p>Raise awareness of energy efficiency and the different schemes available to residents and owners of buildings</p>		<p>Cycling teams from Highways and Sustrans have been out to consultation on the Filwood Quietway and the Malago Greenway cycle routes with the aim of improving cycling routes from south Bristol into the centre. Consultation recently closed.</p> <p>Bristol Energy attended the Knowle Neighbourhood Forum in May to engage with residents and to seek opportunities for further community engagement.</p>

<p>Improvements to parks - Environment sub group to identify improvements for Parks across the Partnership and to document in an Improvement Plan.</p> <p>Support the development of tree plans for the three wards</p>		<p>Area Green Spaces plan from 2009 is now out of date and is not an active document. Parks have indicated that an updated plan might be developed in future, however the environment sub group has just overseen and prioritised applications for parks improvements form the proceeds of the sale of the Salcombe Road site. <b>See item 9 on the agenda of this NP meeting</b></p> <p>As part of the environment sub group, Cllr. Chris Davies, Jim Smith (Filwood Tree Champion) and Colin Brain (Windmill Hill resident) have begun the process for the tree plan. Jim Smith collating plans for each ward. Knowle map of desired tree locations is complete. Upon completion of the three maps the next step will be to meet with Council Trees officer to determine suitability of desired locations.</p>
<b>Priority 3</b>		
A healthy bio diversity across the area		No update

## 2. Traffic and Transport: The Neighbourhood Partnership's objective is to improve the highways, traffic and transport across the Partnership

Description of works	Est cost	Update
<b>Priority 1</b>		
Well maintained and managed roads and pavements		Current changes to the Enforcement team will influence future work to reduce obstructive and dangerous parking across the area.
<b>Priority 2</b>		
A Public and Community Transport Service that meets the needs of local neighbourhoods and communities		Metro Bus (and the various stages) developments have been publicised to groups and organisations

		Bus Shelter programmes are being developed and rolled out across Bristol. New shelters have been created along the South Bristol Link of the Metro Bus. Further bus shelter improvements are scheduled for the Partnership area as part of city wide programme.
<b>Priority 3</b>		
Safe and well managed traffic		Traffic Schemes are being managed by the Highways department. Schemes – current schemes include Axbridge Road, Stanley Hill, Cotswold Road, Illminster Avenue, Redcatch Road

**3. Community Safety: The Neighbourhood Partnership’s objective is to keep residents safe, and make them feel safe**

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Description of works	Est cost	Update
<b>Priority 1</b>		
<b>Reduction in crime and the fear of crime:</b> Monitor and enforce the No Public Drinking Zone (now a Public Space Protection Order) for Filwood (includes Melvin Square, Marshall Walk, Inns Court, Filwood Broadway, Newquay Rd, Leinster Ave.)		New legislation has come into effect, and the order will soon be invalid. There is not currently sufficient evidence to justify a PSPO (because the NPDZ worked).  Of concern is the fact that intelligence suggests some of the people involved in street drinking have now reverted back to drug use.
Continue to increase number of intelligence reports		Operation Baseline has been developed to tackle drugs, and formally starts Sept 2016.  The main focus for police & partners with regards to ASB has been Newquay Rd. 44 individuals at risk of ASB were identified, and each is being supported by either Youth Moves, Catch 22 or LPW.

Bristol City Council Licensing support for enforcement of breaches of licence (sale of alcohol to underage drinkers)		Police / Licensing identified concerns at a local social club, and this is believed to be going to licensing appeal.
NP to establish links with support agencies to assist in the promotion and the targeting of services for victims of domestic abuse		New PCSO Early Intervention role is being developed, and will likely be in place by Nov 2016
NP to work with partners to reduce Race Hate in Filwood.		Hate crime subject to regular discussion at the weekly risk meeting.
NP to support a community cohesion event in the summer of 2016 to celebrate cultural diversity in the Filwood ward		Police were heavily involved in the Knowle West Festival 2016, and used it as a platform to support the community in showing positive messages of support for victims of hate crime
<b>Priority 2</b>		
<b>Increase Community confidence</b>		Further work on the activities and roles of PCSOs is taking place
<b>Priority 3</b>		
<b>Reduce Anti-social behaviour(ASB)</b> Delivery of the Newquay Road Problem Solving Plan		Not formally measured as yet, but obvious decreases in ASB have been noticed. Extensive door to door survey of the hotspot location is currently underway as a follow up to a similar exercise carried out in 2015

**4. Families, younger & older people: The Neighbourhood Partnership's objective is to improve the life experiences of families, younger and older people**

Description of works	Est cost	Update
<b>Priority 1</b>		
<b>Well supported older people</b> NP to ensure Bristol Ageing Better information is circulated in the Partnership area. Circulation		Information has been included in previous issues of the Knowledge. Further information needs to be shared with additional communication channels to

through the Knowledge and other communication channels.		reach residents in Knowle and windmill hill.
<b>Priority 2</b>		
<b>Well supported younger people</b> NP to support the range of offered interventions primarily in Filwood but also for the approximately 40 NEETs across Knowle and Windmill Hill. Support to consist of: <ul style="list-style-type: none"> <li>• sign posting to external funding</li> <li>• support for match funding from the NP</li> <li>• providing fora for the sharing of good practice and partnership working</li> </ul>		Youth Moves and Learning Partnership West continue to support young people across the NP area. Further work is needed to enable young people's views to be shared with the NP and its different structures, such as the Forums and Knowle West Together.
<b>Priority 3</b>		
<b>Well supported families</b> Effective support for vulnerable families and those experiencing difficulties accessing services		A weekly Tuesday 'Risk' meeting is held at Broadbury Police station – this covers vulnerable families and individuals across South Bristol. The meeting is attended by the: Stand Against Racism & Inequality Family Intervention Team Housing Neighbourhood Management The Police Youth Services Mental Health Services

**5. Employment, training and economic development: The Neighbourhood Partnership's objective is to increase employment opportunities, the growth of enterprises and the development of individuals**

Description of works	Est cost	Update
<b>Priority 1</b>		
<b>Improved education outcomes for young people and adults</b>		No update on schools work, this will be provided at a future Partnership meeting.



Future promotion of The Read Easy Project		Bristol Easy Read is promoted through the knowledge and via the NP Office
<b>Priority 2</b>		
Increased employment opportunities		No update – this will be provided at a future Partnership meeting.

**6. Community buildings and facilities: The Neighbourhood Partnership’s objective is to ensure local community buildings are supported to benefit the local communities and neighbourhoods**

Description of works	Est cost	Update
<b>Priority 1</b>		
<b>Community assets that meet the needs of local neighbourhoods and communities</b> Support future Community Asset Transfers that impact on the NP area.		The Neighbourhood Partnership has been involved in local Community Asset Transfers (CAT). Recent CATs have been: Filwood Community Centre Former Eagle House Youth Centre Inns Court Centre (later cancelled) Springfield Allotment site
<b>Priority 2</b>		
<b>Community organisations that meet the needs of local neighbourhoods and communities</b> NP to provide effective fora for local groups and organisations to network, share successes and to explore their challenges		Organisations and groups are encouraged to participate in the sub groups and sub structures of the Partnership. For example, the Forums in Windmill and the environment sub group have good representation from local groups. The Knowle West Together group has a membership of most of the local groups across the Filwood area.

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**7. Health and Wellbeing: The Neighbourhood Partnership’s objective is to improve health and wellbeing across the Partnership**

Description of works	Est cost	Update
<b>Priority 1</b>		
<b>Improved health outcomes for local neighbourhoods and communities</b> Delivery of health improvement activities		Data is currently being collated to inform future work: Public Health have the latest data regarding health inequalities and will be used to inform future work
<b>Priority 2</b>		
<b>Healthy lifestyles for all residents</b> Create effective Opportunities for all residents to have a healthy lifestyle		Knowle west health group has continued to meet every 2 months Health champions are now attending the Knowle West Health sub group; they have delivered a cervical screening campaign. Health Champions led the Health Zone at the Knowle West Fest. Recent freezing of a Filwood post has resulted in some work being limited More collaboration and joint planning for health improvement to be supported. Including working with the GP practices. Health champions are talking to William Budd surgery about providing a 'buddy' system to help

**8. Addressing inequality and Active Citizenship: The Neighbourhood Partnership's objective is to work towards all members of the community having an opportunity to fulfil their potential**

Description of works	Est cost	Update
<b>Priority 1</b>		
<b>Respect and equality in our neighbourhoods</b> Promotion of respect, equality and diversity in the work of the Neighbourhood partnership		Knowle West Fest took place on 20 August.  The Knowledge Newsletter has run articles and included photographs with greater visual diversity

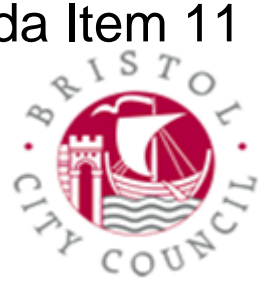
		<p>Newquay Road problem solving plan started earlier this year (led by Sgt. Dave Deakin of the Neighbourhood Policing Team) and in terms of resident engagement work, currently an extensive door to door survey is taking place, with the aim of reaching over 400 households and a return of over 100 completed questionnaires is expected. Further work is taking place involving regular visits to local social clubs and other meetings in the area in the hope that Street Champions or a residents group or a Friends of Newquay Road play area might develop.</p> <p>A residents meeting has taken place in response to racist incidents in Bideford Crescent. The meeting generated a lot of energy and ideas for promoting neighbourliness across Filwood.</p>
<p><b>Priority 2</b></p>		
<p><b>Active Citizen Opportunities</b> Increased citizen involvement in Neighbourhood Partnership decision making</p>		<p>The Neighbourhood Partnership engagement plan is working on the following priorities:</p> <ul style="list-style-type: none"> <li>• Newquay Road residents engagement</li> <li>• Inns Court residents engagement</li> <li>• Completion of the successful BBC Sponsored 'Knowle West front gardens' competition.</li> </ul> <p>Neighbourhood Forums continue to be an opportunity for residents across Knowle Filwood and windmill Hill to engage with the Police and Bristol City Council. <b>For more detail on Neighbourhood Forums see the update in item 11 of the agenda for this meeting.</b></p> <p>Highways-themed Neighbourhood Forums proposals are currently being discussed (at an early stage). It is</p>

		likely that these would particularly benefit Knowle and potentially Windmill Hill and could expose the opportunity of Neighbourhood Forums to even greater number of residents. This might also serve to carry out certain roles that a Highways sub group might otherwise perform.
Increased involvement from the community and voluntary sector in Neighbourhood Partnership		At present, voluntary sector involvement in the Neighbourhood Partnership is largely through the Wellbeing Fund, the Knowle West Together network and the environment sub group. Further work is needed to engage the voluntary sector in more NP activities.

**9. Housing, Planning and major projects: The Neighbourhood Partnership's objective is to ensure housing, planning and major projects reflect the needs of current and future residents**

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Description of works	Est cost	Update
<b>Priority 1</b>		
<b>Regeneration of Knowle West</b> Work to support the delivery of the Knowle West Regeneration Framework		The key element of the Regeneration Framework is the securing of a new supermarket in Filwood. This work is progressing through the Regeneration Project Board who are considering the use of the former swimming pool site on Filwood Broadway.
<b>Priority 2</b>		
<b>All housing and major developments to reflect neighbourhood, residents and tenants needs</b> Neighbourhood Partnership structures support resident involvement and participation		No update – a future update will brought to a subsequent meeting



**FILWOOD KNOWLE AND WINDMILL HILL NEIGHBOURHOOD PARTNERSHIP**

**21 SEPTEMBER 2016**

**Report of:** Andrew McLean, Neighbourhood Partnership Coordinator, Neighbourhood Management

**Title:** Neighbourhood Budget Report

**Contact Telephone Number:** 01179224446 [andrew.mclean@bristol.gov.uk](mailto:andrew.mclean@bristol.gov.uk)

**RECOMMENDATION**

1. To **note** the contents of the report
2. To **note** the contents of the report
3. To **agree** the amended 2015/16 Financial statement

**1. Clean and Green (as of September 2016)**

**Filwood Ward**

Request date	Works requested	Location	Budget expenditure	balance
01/08/2016	bulbs	Melvin Square	£200	£300

**Knowle Ward**

Request date	Works requested	Location	Budget expenditure	balance
01/07/2016	Bulb planting	Broadwalk and other streets in Knowle	£500	£0

**Windmill Hill Ward**

Request date	Works requested	Location	Budget expenditure	balance
N/A	N/A	N/A	N/A	£500

## 2. Section 106 and Community Investment Levy (CIL) budgets

Please see below for a breakdown of Section 106 monies and the breakdown of Community Infrastructure Levy monies devolved to the Filwood Knowle and Windmill Hill Neighbourhood Partnership.

<b>Filwood, Knowle and Windmill Hill Neighbourhood Partnership</b>				
<b>Devolved Section 106 monies held as at 31 July 2016</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
<b>Parks</b>				
11/00385 / 3 to 5 Bushy Park, Totterdown / .... SB93	Richard Fletcher (Parks Operations Manager)	<b>£1,821.68</b>	2 Jan 20	The provision of improvements to Parks and Open Spaces within one mile of Bushy Park
<b>Transport</b>				
96/00091 / South Bristol Business Park, Hengrove / ZCD...104	Gareth Vaughan-Williams (Highway Services Manager)	<b>£141,436.54</b>	No Limit	Local highway improvements or transportation measures in the area of impact of the Development. This will primarily be for the Axbridge Road and Ilminster Avenue schemes
07/00377 / 174 to 178 Wells Road, Totterdown / ZCD...744	Gareth Vaughan-Williams (Highway Services Manager)	<b>£10,813.35</b>	No Limit	The provision of traffic management and/or highways measures in the vicinity of 174 to 178 Wells Road

# Filwood, Knowle & Windmill Hill Neighbourhood Partnership CIL monies held - 31 July 2016

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure;  
or  
b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Applicatio n	Site Address	Amount
11/10/13	13/01714	16 Hill Crest, Knowle	£232.50
25/06/14	13/00133	148 Wells Road, Totterdown	£450.00
26/06/14	13/04196	Land at Torpoint Rd and Kingswear Rd, Knowle West	£7,903.53
16/10/15	13/02720	56 Sydenham Road, Totterdown	£172.50
17/12/15	14/05655	3 Newry Walk, Filwood	£523.03
17/12/15	15/02944	5 Newry Walk, Filwood	£459.24
21/12/15	15/01967	Novers Hse, Novers Hill Trading Estate, Filwood (1)	£1,411.74
07/01/16	14/06254	249 Redcatch Road, Knowle (1)	£1,435.55
04/02/16	13/03335	72 Somerdale Avenue, Filwood	£563.41
11/03/16	13/04396	42 Queens Road, Knowle	£772.50
25/04/16	15/02847	366 St. Johns Lane, Windmill Hill	£1,318.19
29/04/16	15/01967	Novers Hse, Novers Hill Trading Estate, Filwood (2)	£1,411.74
03/05/16	14/06254	249 Redcatch Road, Knowle (2)	£1,435.55
29/06/16	15/01988	Malago House, Bedminster Road, Bedminster (1)	£9,016.42
<b>Total</b>			<b>£27,105.90</b>

### 3. Neighbourhood Partnership 2015-16 financial statement

At the Neighbourhood Partnership meeting on 22 June 2016 there was acceptance of the financial statement that showed that the local traffic schemes budget of £51,428 not carried forward. Below is an amended financial statement showing that £51,428 will be carried forward to 2016/17.

The Neighbourhood Partnership is asked to approve the financial statement below.

	<b>2015-16 budget (including money carried forward from previous years)</b>	<b>2015-16 allocation / expenditure</b>	<b>Unallocated budget being carried forward</b>	<b>Notes</b>
Local traffic schemes	£51, 428	£51, 428	£51,428	Detailed information on the Highways financial position will be available in due course
Wellbeing	£31,300	£30,616.85	£683.15	Three rounds of applications
Clean and Green	£1,500	£775	£725	Expenditure: Filwood - £275 Knowle - £500 Windmill Hill - £0
Section 106	£165,256.97	£11,185.40	£154,071.57	Tree planting
CIL (Community Infrastructure Levy)	£8,586.03	N/A	£13,924	





**FILWOOD, KNOWLE AND WINDMILL HILL  
NEIGHBOURHOOD PARTNERSHIP**

**21 September 2016**

**Title:** Highways update

**Report author:** Andrew McLean – Neighbourhood Partnership Coordinator

**RECOMMENDATION**

That the Partnership note the current position of the Local Traffic, Section 106 and Grant Funded highway improvement schemes in Filwood, Knowle and Windmill Hill.

1. The Partnerships has five outstanding traffic schemes from the current and previous financial years:
  - Pedestrian crossing facilities and environmental enhancements in Axbridge Road;
  - Measures to deter through traffic from the Cotswold Road area.
  - Measures to assist pedestrians in Ilminster Avenue (adjacent to the school), funded through Section 106 developer contributions;
  - Measures to assist pedestrians and reduce vehicle speeds at the St. Johns Lane, Park Avenue and Redcatch Road junction, funded through the Investing in Bristol's Future Fund (IBFF) initiative;
  - Measures to deter through traffic between Bath Road and Wells Road (Stanley Street area), funded through Section 106 developer contributions;
  - Parking issues in the vicinity of Knowle Park Primary School
  
2. At its meeting in June 2015 and January 2016, the Partnership agreed that the following two schemes would be progressed concurrently through 2016 and 2017:
  - Measures to reduce vehicle speeds and manage access in Redcatch Road and Woodbridge Road;

- Provision of a Zebra Crossing on Novers Lane. This replaces the previous scheme to reduce vehicle speeds in Wedmore Vale and Glyn Vale.

### **Scheme Progress**

Scheme name	Axbridge Road
Measures	Pedestrian crossing facilities and footway improvements
Progress	On site works are now substantially complete.

Scheme name	Iminster Avenue Primary School
Measures	Measures to assist pedestrians
Progress	On site works are now substantially complete.

Scheme name	St. Johns Lane, Park Avenue and Redcatch Road junction
Measures	Measures to assist pedestrians and reduce vehicle speeds
Progress	On site works are now substantially complete.

Scheme name	Bath Road / Wells Road (Stanley Hill area)
Measures	Measures to deter through traffic and regulate parking
Progress	The surveys for the Stanley Hill scheme have now been completed. Highways are currently analysing the results before making a decision on how best to proceed

Scheme name	Cotswold Road area
Measures	Measures to deter through traffic
Progress	A revised scheme to deter through-traffic in Windmill Hill is now being developed with a public consultation to follow in due course.

Scheme name	Redcatch Road / Woodbridge Road
Measures	Measures to reduce vehicle speeds and manage access
Progress	Preliminary design work is being undertaken, with a public consultation to follow in due course.